



# Department of Human Services Head Start Program



Melody Woosley, Director  
March 29, 2018

# Overview



**2018-2023 Head Start Non-Competing Baseline Grant Application to the Department of Health and Human Services (HHS)**

**Department of Human Services (DHS) Head Start Service Areas**

**Head Start Grant Application Process**

# HHS Head Start Grant Application Process

**Nov. 2017**  
Application  
instructions  
released

**Jan. 23, 2018**

Head Start Policy  
Council reviewed &  
approved the Head  
Start grant  
application

**Mar. 29, 2018**  
Request City  
Council approval

**Apr. 1, 2018**  
DHS submits  
Application to  
federal Office of  
Head Start

# Head Start Service Area



**Edgewood and San Antonio  
Independent School Districts**



**3,020 Children served  
21 Head Start Sites**



# Budget Items



**Year 1 of the 5-Year  
Application due  
April 1, 2018**

**5-Year Grant Period  
July 1, 2018 through  
June 30, 2023**



**Serves 3,020  
Children**

<b>Total Grant</b>	<b>\$28,383,321</b>
Program Operations	\$22,493,956
Training & Tech. Assistance	\$212,701
Non-Federal Share (20%)	\$5,676,664

<b>Program Allocations</b>	<b>\$16,487,843</b>
SAISD (2,243 students)	\$12,053,245
EISD (777)	\$4,175,378
UIW (3,020)	\$77,480
Metro Health (3,020)	\$181,740

# Recommendations



**Approval of:  
DHS Head Start Baseline Grant  
Application**



# Department of Human Services Head Start Program



Melody Woosley, Director  
March 29, 2018