

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

APPROVING THE ACCEPTANCE OF \$2,005,701.00 IN COMMUNITY SERVICES BLOCK GRANT FUNDS, AND THE APPLICATION FOR AND ACCEPTANCE OF \$16,250.00 IN DISCRETIONARY FUNDS FOR DIRECT SERVICES, FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE PERIOD JANUARY 1, 2017 THROUGH DECEMBER 31, 2017, AND APPROVING BUDGETS AND A PERSONNEL COMPLEMENT OF 26 GRANT-FUNDED POSITIONS.

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WHEREAS, the City of San Antonio Department of Human Services, the designated Community Action Agency for San Antonio and Bexar County, has operated the Community Action Program since 1979; and

WHEREAS, Community Service Block Grant (CSBG) funding is provided to Community Action Agencies by the United States Department of Health and Human Services, with oversight by the Texas Department of Housing and Community Affairs (TDHCA); and

WHEREAS, the primary purpose of the CSBG program is to transition individuals and families out of poverty and to provide safety net assistance and support, including utility, rental and tuition assistance, and long-term case management focusing on education, employment, emergency support and financial education to San Antonio and Bexar County residents at or below 125% of the Federal Poverty Level; and

WHEREAS, on November 2, 2016, TDHCA notified the City of additional funding for FY2017 direct services and not for operational costs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to (1) accept upon award \$2,005,701.00 in Community Services Block Grant (CSBG) funds; and (2) apply for and accept \$16,250.00 in discretionary funds for direct CSBG services, from the Texas Department of Housing and Community Affairs (TDHCA) for the period January 1, 2017 through December 31, 2017. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute any and all necessary documents to effectuate acceptance of grant funds. A copy of the application is on file with DHS.

SECTION 2. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to apply for and accept additional grant funds, if awarded, and to execute any and all necessary documents to effectuate application and acceptance.

SECTION 3. New fund and internal order numbers will be created upon acceptance of this grant, should funding be awarded, and the sum of up to \$2,021,951.00 will be appropriated from TDHCA. The proposed budgets, which are attached hereto and incorporated herein for all purposes as **Attachment I**, are approved and adopted for entry in the City books.

SECTION 4. The personnel complement of twenty-six (26) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this _____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney