



December 4, 2018

Mr. Erik J. Walsh  
City of San Antonio - San Antonio PD  
P O Box 839966  
San Antonio, TX 78283-3966

Dear Mr. Walsh:

Grant number G18SS0009A has been increased and now totals \$2,158,681.00.

The original of Modification 4 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395-6794.

Sincerely,

A handwritten signature in cursive script that reads "Michael K. Gottlieb".

Michael K. Gottlieb  
Associate Director

Enclosures

|  |  |  |             |
|--|--|--|-------------|
| <b>Executive Office of the President<br/>Office of National Drug Control Policy</b>  |  | <b>AWARD<br/>Grant</b>   | Page 1 of 1 |
| 1. Recipient Name and Address<br>Mr. Erik J. Walsh<br>City of San Antonio - San Antonio PD<br>P O Box 839966<br>San Antonio, TX 78283-3966 |  | 4. Award Number: G18SS0009A  |             |
|  |  | 5. Grant Period: From 01/01/2018 to 12/31/2019   |             |
| 2. Total Amount of the Federal Funds Obligated:<br>\$2,158,681   | 6. Federal Award Date:<br>12/4/2018                                  | 7. Action<br><br>Initial<br><input checked="" type="checkbox"/> Supplemental                                 |             |
| 2A. Budget Approved by the Federal Awarding Agency \$2,158,681   | 8. Supplement Number 4   |  |             |
| 3. CFDA Name and Number:<br><i>High Intensity Drug Trafficking Areas Program - 95.001</i>  | 9. Previous Award Amount: \$2,071,931.00                             |  |             |
| 3A. Project Description<br><br><i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>  | 10. Amount of Federal Funds Obligated by this Action:<br>\$86,750.00 |  |             |
|  | 11. Total Amount of Federal Award:<br>\$2,158,681.00                 |  |             |
| 12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.                           |  |  |             |
| 13. Statutory Authority for Grant: Public Law:115-141  |  |  |             |
| <b>AGENCY APPROVAL</b>   |  | <b>RECIPIENT ACCEPTANCE</b>  |             |
| 14. Typed Name and Title of Approving Official<br>Michael K. Gottlieb<br>Associate Director<br>Office of National Drug Control Policy      |  | 15. Typed Name and Title of Authorized Official<br>Erik J. Walsh<br><br>City of San Antonio - San Antonio PD |             |
| 16. Signature of Approving ONDCP Official<br><br><i>Michael K. Gottlieb</i>  |  | 17. Signature of Authorized Recipient/Date   |             |
| <b>AGENCY USE ONLY</b>   |  |  |             |
| 18. Accounting Classification Code<br>DUNS: 066428400<br>EIN: 1746002070A6   |  | 19. HIDTA AWARD<br>OND1070DB1819XX      OND6113<br>OND2000000000      OC 410001<br>JID: 61489                |             |

# Initiative Cash by HIDTA

FY 2018

| HIDTA             | Agency Name                          | Initiative   | Cash                | Type           | Grant      |
|-------------------|--------------------------------------|--|---------------------|----------------|------------|
| SWB - South Texas | City of San Antonio - San Antonio PD | Directors Administrative Support Element                   | 100,045.00          | Administration | G18SS0009A |
|                   |                                      | San Antonio DEA Task Force                                 | 207,939.00          | Investigation  | G18SS0009A |
|                   |                                      | San Antonio DPS HIDTA Task Force                           | 47,349.00           | Investigation  | G18SS0009A |
|                   |                                      | San Antonio HSI HIDTA Task Force                           | 204,512.00          | Investigation  | G18SS0009A |
|                   |                                      | San Antonio Police Department HIDTA Task Force             | 838,526.00          | Investigation  | G18SS0009A |
|                   |                                      | South Texas HIDTA Intelligence Center (STHIC)              | 566,926.00          | Intelligence   | G18SS0009A |
|                   |                                      | South Texas HIDTA Support Services Initiative              | 193,384.00          | Support        | G18SS0009A |
|                   |                                      | <b>Agency Total : City of San Antonio - San Antonio PD</b> | <b>2,158,681.00</b> |                |            |
| <b>Total</b>      |                                      |  | <b>2,158,681.00</b> |                |            |

# Budget Detail

2018 - SWB - South Texas

Initiative - San Antonio Police Department HIDTA Task Force

Investigation

Award Recipient - City of San Antonio - San Antonio PD (G18SS0009A)

Resource Recipient - San Antonio Police Department

Indirect Cost: 0.0%

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|   |                 |                    |
|---|-----------------|--------------------|
| <b>Current Budget (net of reprogrammed funds)</b> |                 | <b>\$86,750.00</b> |
| <b>Fringe</b>                                     | <b>Quantity</b> | <b>Amount</b>      |
| Fringe  |                 | \$12,000.00        |
| <b>Total Fringe</b>                               |                 | <b>\$12,000.00</b> |
| <b>Overtime</b>                                   | <b>Quantity</b> | <b>Amount</b>      |
| Overtime  |                 | \$40,000.00        |
| <b>Total Overtime</b>                             |                 | <b>\$40,000.00</b> |
| <b>Other</b>                                      | <b>Quantity</b> | <b>Amount</b>      |
| Other   |                 | \$15,000.00        |
| <b>Total Other</b>                                |                 | <b>\$15,000.00</b> |
| <b>Total Budget</b>                               |                 | <b>\$67,000.00</b> |

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# Budget Detail

2018 - SWB - South Texas

Initiative - South Texas HIDTA Intelligence Center (STHIC)

Intelligence

Award Recipient - City of San Antonio - San Antonio PD (G18SS0009A)

Resource Recipient - San Antonio Police Department

Indirect Cost: 0.0%

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|   |                 |                    |
|---|-----------------|--------------------|
| <b>Current Budget (net of reprogrammed funds)</b> |                 | <b>\$86,750.00</b> |
| <b>Travel</b>                                     | <b>Quantity</b> | <b>Amount</b>      |
| Travel  |                 | \$5,250.00         |
| <b>Total Travel</b>                               |                 | <b>\$5,250.00</b>  |
| <b>Equipment</b>                                  | <b>Quantity</b> | <b>Amount</b>      |
| Equipment   |                 | \$7,000.00         |
| <b>Total Equipment</b>                            |                 | <b>\$7,000.00</b>  |
| <b>Supplies</b>                                   | <b>Quantity</b> | <b>Amount</b>      |
| Supplies  |                 | \$7,500.00         |
| <b>Total Supplies</b>                             |                 | <b>\$7,500.00</b>  |
| <b>Total Budget</b>                               |                 | <b>\$19,750.00</b> |

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