

AN ORDINANCE 2018-06-21-0486

**AUTHORIZING THE APPLICATION TO AND ACCEPTANCE OF FUNDS FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION IN AN AMOUNT NOT TO EXCEED \$900,000.00 FOR AN AWARD TO IMPROVE HEALTH, PREVENT CHRONIC DISEASES AND REDUCE HEALTH DISPARITIES AMONG RACIAL AND ETHNIC POPULATIONS FOR 12 MONTHS BEGINNING SEPTEMBER 29, 2018 AND AUTHORIZING A PERSONNEL COMPLEMENT.**

\* \* \* \* \*

**WHEREAS**, chronic diseases are the leading causes of death and disability in the United States, largely driven by preventable health behaviors; and

**WHEREAS**, health behaviors such as tobacco use, poor nutrition and physical inactivity, are linked to chronic conditions, premature death and disability; and

**WHEREAS**, chronic disease and their outcomes disproportionately impact racial and ethnic populations including African Americans/Blacks, Hispanic/Latino Americans, Asian American, Native Hawaiian/Other Pacific Islanders, American Indians and Alaska Natives; and

**WHEREAS**, the Racial and Ethnic Approaches to Community Health (REACH) grant aims to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations with the highest risk by supporting culturally tailored interventions to address the preventable health behaviors of tobacco use, poor nutrition and physical inactivity by strengthening collaboration with our Healthy Neighborhoods Program and the San Antonio Metropolitan Health District (Metro Health) Office of Health Equity; and

**WHEREAS**, Metro Health requests City Council authorize the submission of grant documents to the Centers for Disease Control and Prevention and the acceptance of funds upon award in an amount not to exceed \$900,000.00 for the REACH grant; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to submit an application to and accept funds from the Centers for Disease Control and Prevention (CDC) in an amount not to exceed \$900,000.00 for an award to improve health, prevent chronic diseases and reduce health disparities among racial and ethnic populations for 12 months beginning September 29, 2018. A copy of said grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

**SECTION 2.** The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is authorized to execute any and all necessary documents and a grant contract to effectuate the application and acceptance of the grant referenced in Section 1 of this ordinance. The City Manager or her designee, or the Director of the San Antonio Metropolitan Health District or her designee, is further authorized to execute contract amendments pertaining to this contract in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the

amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes necessary due to revisions in law or regulations governing the funding agency.

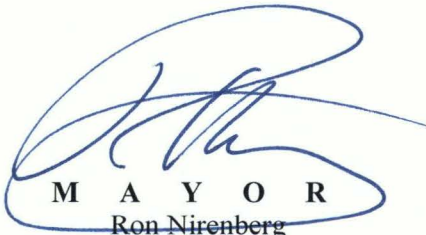
**SECTION 3.** Upon acceptance of this award, a new fund and internal order number will be created for an amount up to \$900,000.00 from the CDC to be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

**SECTION 4.** The proposed personnel complement of ten (10) positions which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

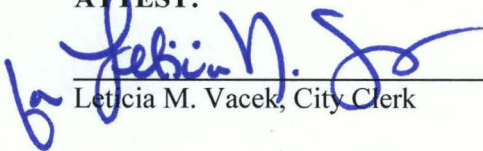
**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

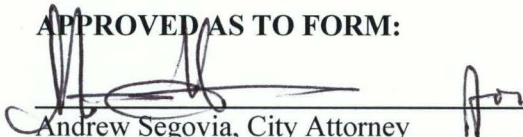
**PASSED AND APPROVED this 21st day of June, 2018.**

  
M A Y O R  
Ron Nirenberg

ATTEST:

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	27 ( in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18A, 18B, 19, 20, 21, 22, 23, 24, 25A, 25B, 25C, 27, 28, 29, 30, 31, 34, 35A, 35B, 36, 37, 38, 39, 40, 41, 42, 43, 46, 47, 49, 50, 51, 52, 53, 54, 56A, 56B, 56C, 56D, 56E )						
<b>Date:</b>	06/21/2018						
<b>Time:</b>	09:39:05 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	Ordinance authorizing the application to and acceptance of funds from the Centers for Disease Control and Prevention in an amount not to exceed \$900,000.00 for an award to improve health, prevent chronic diseases and reduce health disparities among racial and ethnic populations for 12 months beginning September 29, 2018 and authorizing a personnel complement. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH  
06/21/2018  
Item No. 27

# Attachment I

REACH  
Fund 29xxxxxx  
Functional Area 360000000008xxxx  
Proposed Budget for Period: 09/29/2018 to 9/30/2019  
5-Year initiative to improve health, prevent chronic diseases, and reduce health

<u>SAP GL</u>	<u>ORIG</u>
<u>No.</u> <u>ESTIMATED REVENUES</u>	<u>BUDGET</u>
4501000 Grants Revenue	\$ 900,000
Total	<u>\$ 900,000</u>

**APPROPRIATIONS**

**Medicaid Waiver 1115**

Period:

10/01/2018 - 9/30/2019

Cost Center 361xxxxxx

Internal Order 136000000xxx

**FY 19**

**BUDGET**

1	5101010	Regular Salaries		382,784
2	5103005	FICA & Medicare Expense		29,283
2	5103010	Life Insurance		383
1	5103056	Transportation Allowance		-
2	5170040	Civilian Active Healthcare Assessment		78,020
2	5105010	Retirement Expense Civilian TMRS		44,633
6	5201025	Education - Classes	**	4,400
5	5201040	Fees to Professional Contractors		90,000
5	5202020	Contractual Services		
5	5203040	Advertising and Publications		5,033
6	5203050	Membership Dues and Licenses	***	1,000
6	5203060	Binding Printing and Reproduction		5,000
3	5203090	Transportation Fees	*	54,000
6	5206010	Rental of Facilities		20,000
3	5207010	Travel-Official	**	10,000
4	5302010	Office Supplies		2,000
6	5304010	Food		
6	5304005	Clothing and Linen Supplies		500
4	5304080	Other Commodities		1,000
6	5403040	Cellular Phone Service		6,000
6	5403510	Wireless Data Communications		8,160
6	5404520	Software Licenses		2,000
8	5406530	Indirect Costs		138,805
7	5501000	Capital Outlay<5000 - Computer Equipment	****	12,000
7	5501065	Capital Outlay<5000 Furniture & Fixtures		5,000
<b>Total</b>				<b>900,000</b>

Categorical Budget		
1	Personnel	382,784
2	Fringe Benefits	152,318
3	Travel	64,000
4	Supplies	3,000
5	Contractual	95,033
6	Other	47,060
7	Equipment	17,000
Total Direct Charges		<b>761,195</b>
8	Indirect Cost	138,805
<b>Total Grant Request</b>		<b>900,000</b>

\* Transportation Fee: average monthly mileage reimbursement from 1115 Waiver Neighborhood \$450.00 multiplied by 12 months multiplied by 10 people

\*\* For training purposes to obtain certificates

\*\*\* Food Licensing

\*\*\*\* Laptop \$1,500 for 4 people and Ipads \$600 for 6 people, \$600 for 3 people

\*\*\*\*\* Cell service is \$50 per person per month

**PERSONNEL COMPLEMENT:**

**Class No. Title**

**Positions**

Activity 36-01-14

Cost Center 36xxxxxx

Internal Order 136000000xxx

2448	Community Health Worker (1.0 FTE)	6.00
0046	Mgmt Analyst (1.0 FTE)	3.00
0999	Sr. Mgmt Analyst (1.0 FTE)	1.00

10.00