

AN ORDINANCE **2017-03-30-0178**

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO, AND ACCEPTANCE OF FUNDS, FROM THE U.S. DEPARTMENT OF JUSTICE FOR PARTICIPATION IN THE SAFE AND THRIVING COMMUNITIES: PLANNING AND COLLABORATION IN AN AMOUNT UP TO \$333,000.00 FOR 18 MONTHS BEGINNING OCTOBER 1, 2017, AND AUTHORIZING A PERSONNEL COMPLEMENT.

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WHEREAS, on May 15, 2014, City Council authorized the San Antonio Police Department (SAPD) and the San Antonio Metropolitan Health District (Metro Health) to accept an invitation only grant award in the amount not to exceed \$2,000,000.00 from the Office of the Governor, Criminal Justice Division to support the Cure Violence Project, known locally as Stand Up S.A., beginning March 1, 2014 and ending September 30, 2016; and

WHEREAS, an initial award amount of \$977,372.00 for the first 19 months, January 1, 2016 to December 31, 2016, was approved for initial exploration, training, and hiring the proposed personnel complement; and

WHEREAS, Stand Up S.A. is a program designed to prevent violence by treating the issue like an infectious disease; and

WHEREAS, the program is based on the Cure Violence model, an evidenced-based public health approach to reduce and prevent violence in our streets; and

WHEREAS, Stand Up S.A. focuses on interrupting transmission, changing behaviors and community norms; and

WHEREAS, the proposed ordinance continues City Council's policy of seeking intergovernmental financial assistance for City crime prevention and enforcement programs addressing violent crime and gang activity; and

WHEREAS, this grant will provide the City the funding to develop a strategic plan to address youth related gun crime and gang violence; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to submit a grant application to the U.S. Department of Justice and accept funds upon award in an amount up to \$333,000.00 for participation in the Safe and Thriving Communities: Planning and Collaboration for 18 months beginning October 1, 2017. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant funds, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

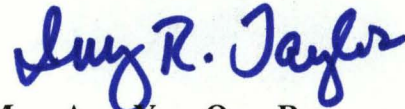
SECTION 3. Upon approval, a new fund and internal order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$333,000.00 will be appropriated in said fund. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

SECTION 4. The proposed personnel complement of one (1) position which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.


PASSED AND APPROVED this 30th day March, 2017.



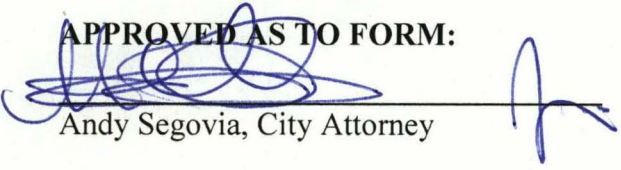
M A Y O R

Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andy Segovia, City Attorney

Agenda Item:	12						
Date:	03/30/2017						
Time:	11:58:36 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application to, and acceptance of funds, from the U.S. Department of Justice for participation in the Safe and Thriving Communities: Planning and Collaboration in an amount up to \$333,000.00 for 18 months beginning October 1, 2017, and authorizing a personnel complement. [Erik Walsh, Deputy City Manager; Dr. Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5		x			x	
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Grant FP36000077 (Safe and Thriving Communities)

Fund 2605360002

Functional Area 3600300000040081

Proposed Budget for Period: 10/01/2017 to 03/31/2019

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>Budget</u>
(Safe and Thriving Communities)	4501000	333,000
Total Estimated Revenues		<u><u>333,000</u></u>

APPROPRIATIONS

Cure Violence Grant

Period: 10/1/2017 3/31/2019

Cost Center 3619010001

Internal Order 136000000xxx

1	Regular Salaries & Wages	5101010	\$ 77,467
1	Temporary Salaries	5101015	\$ 132,015
2	Social Security/FICA	5103005	\$ 5,926
2	Life Insurance	5103010	\$ 77
1	Personal Leave Buy Back Pay	5103035	\$ -
2	Temporary FICA	5103007	\$ 10,099
2	Group Health Insurance	5170040	\$ 12,209
2	TMRS	5105010	\$ 8,111
6	Education	5201025	\$ 3,000
5	Fees to Professional Contractors*	5201040	\$ -
5	Temporary Services**	5202010	\$ -
6	Advertising	5203040	\$ 45,000
6	Binding, Printing, and Reproduction	5203060	\$ 6,075
3	Transportation Fees	5203090	\$ 1,800
6	Mail and Parcel Post Service	5205010	\$ -
6	Office Equip Rental	5205020	\$ -
6	Utilities	5404530	\$ 1,800
6	Rental of Facilities	5206010	\$ 11,000
3	Travel - Official	5207010	\$ 8,021
4	Office Supplies	5302010	\$ 5,000
4	Clothing and linen supplies	5304005	\$ -
4	Other Commodities	5304080	\$ -
4	Computer Software	5304075	\$ -
6	Phone Service	5403010	\$ -
6	Wireless Data	5403510	\$ 1,800

Attachment I

6	IT Assesment Fee	5403543	\$	-
6	Cellular	5403040	\$	3,600
7	Indirect Cost	5406530	\$	-
8	Computer Equip	5501000	\$	-
4	Furniture & Fixtures	5501065	\$	-
				\$ 333,000

PERSONNEL COMPLEMENT: 0

<u>Class No.</u>	<u>Title</u>	<u>Approved Positions</u>
Activity 36-19-01		
Cost Center 3619010001		
Internal Order 136000000xxx		
0999 Senior Management Analyst		1
Total 36-19-01		1