



Submitted via email:
Mike.Rodriguez@sanantonio.gov

TEJASPREMIER
BUILDING CONTRACTOR, INC.
Working together to build value

Revised: Tuesday, June 30, 2015

Michael Rodriguez
Design & Development Assistant
457 Sandau
San Antonio, TX 78216

Regarding: TSA Break Room and OLC Renovation Project

Dear Mr. Rodriguez:

Tejas Premier is pleased to submit our proposal for the TSA Break Room and OLC Renovation, for \$145,915.06. Our proposal includes the following:

Clarifications:

1. The above work is based on the 100% drawings (dated 5/22/2015).
2. All work will be performed during regular business hours, Monday through Friday from 8 A.M. to 5 P.M.
3. Material delivery and waste disposal will be delivered after regular business hours to avoid high peak hours.
4. The estimated schedule is 60 days after approval of submittals and personnel badging.
5. It is our understanding that that all audio visual equipment will be furnished to the General Contractor.
6. The proposal includes security badging of (7) seven Tejas Premier personnel.
7. This proposal includes bonding and city permits.

Exclusions:

1. Asbestos Abatement
2. Card Readers, AiPhone, Medeco cylinders, Folger equipment, FIPS 202 Enroller x 2 and installation
3. Furnishing E-Nook Computer Work Station
4. Furnishing Lockers
5. Furnishing Bulletin Boards
6. Furnishing projector, projector screen, and audio visual equipment
7. Overtime/Premium Labor

Please contact me at 210-821-5858 (cell: 210-376-3609) or via email: brandy@tejaspremierbc.com with any questions or concerns regarding this proposal.

Tejas Premier appreciates this opportunity!

Respectfully,
Tejas Premier Building Contractor, Inc.

Brandy Lanado,
Project Manager

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

ADDRESS



| | | | |
|-------------------------------|---|------------|---------------|
| General Construction Subtotal | | | \$214,982.62 |
| 83.80% | General Construction San Antonio, TX CCI | -16.20000% | (\$27,836.56) |
| | 2015 City of San Antonio JOC Tejas Normal Hours | -35.00% | (\$50,397.92) |
| | 2015 City of San Antonio JOC Tejas Nonpriced Normal Hours | 21.00% | \$9,166.92 |
| Proposed Project Amount | | | \$145,915.06 |

CONTRACT FOR *(Work to be performed)*
TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER PROJECT NUMBER COSA 5 WORK LOCATION SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
|----------|---|---------------|------------|----------------|------------|-------------|-------------|--------------|-------------|-----------------|---------|-------------|------------|-------------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 1 | 01-21-53-50-0550-L Factors, cost adjustments, add to construction costs for particular job requirements, cut and patch to match existing construction, add, maximum | Costs | 38,532.00 | | | | | 9.00% | \$3,467.88 | | | | | \$3,467.88 |
| 2 | 01-21-53-50-0550-M Factors, cost adjustments, add to construction costs for particular job requirements, cut and patch to match existing construction, add, maximum | Costs | 117,070.00 | 5.00% | \$5,853.50 | | | | | | | | | \$5,853.50 |
| 3 | 01-21-53-50-0550-M Factors, cost adjustments, add to construction costs for particular job requirements, cut and patch to match existing construction, add, maximum | Costs | 38,532.00 | 5.00% | \$1,926.60 | | | | | | | | | \$1,926.60 |
| 4 | 01-21-53-50-0850-M Factors, cost adjustments, add to construction costs for particular job requirements, dust protection, add, maximum | Costs | 117,070.00 | 4.00% | \$4,682.80 | | | | | | | | | \$4,682.80 |
| 5 | 01-21-53-50-1750-L Factors, cost adjustments, add to construction costs for particular job requirements, protection of existing work, add, maximum | Costs | 38,532.00 | | | | | 7.00% | \$2,697.24 | | | | | \$2,697.24 |
| 6 | 01-21-53-50-1750-M Factors, cost adjustments, add to construction costs for particular job requirements, protection of existing work, add, maximum | Costs | 117,070.00 | 5.00% | \$5,853.50 | | | | | | | | | \$5,853.50 |
| 7 | 01-21-53-50-2400-L Factors, cost adjustments, add to construction costs for particular job requirements, work inside prisons and high security areas, add, minimum | Costs | 62,000.00 | | | | | 30.00% | \$18,600.00 | | | | | \$18,600.00 |
| 8 | 01-31-13-20-0200 Field personnel, project manager, average | Week | 4.00 | | | | | \$3,700.00 | \$14,800.00 | | | | | \$14,800.00 |
| 9 | 01-31-13-20-0260 Field personnel, superintendent, average | Week | 6.00 | | | | | \$3,450.00 | \$20,700.00 | | | | | \$20,700.00 |
| 10 | 01-31-13-90-0100 Performance bond, for buildings, maximum | Job | 138,000.00 | | | | | | | | | 1.00% | \$1,380.00 | \$1,380.00 |
| 11 | 01-41-26-50-0100 Permits, rule of thumb, most cities, maximum | Job | 138,000.00 | | | | | | | | | 2.00% | \$2,760.00 | \$2,760.00 |
| 12 | 01-74-13-20-0052 Cleaning up, cleanup of floor area, continuous, per day, during construction 521*5*6/1000 | M.S.F. | 15.63 | \$2.40 | \$37.51 | A-05 | 1.125 | \$69.38 | \$1,084.41 | \$4.22 | \$65.96 | | | \$1,187.88 |
| 13 | 01-74-13-20-0100 Cleaning up, cleanup of floor area, final by General Contractor at end of job | M.S.F. | 0.50 | \$2.54 | \$1.27 | A-05 | 1.565 | \$96.57 | \$48.29 | \$5.89 | \$2.95 | | | \$52.50 |
| 14 | 01-93-09-50-7000 Moving equipment, remove and reset, 100' distance, no obstructions, no assembly or leveling unless noted, storage cabinet metal, small | Ea. | 10.00 | | | 2 CLAB | 0.444 | \$27.50 | \$275.00 | | | | | \$275.00 |
| 15 | 01-93-13-15-0930 Mechanical facilities maintenance, ductwork, clean, round, 8" | L.F. | 56.00 | | | 1 SHEE | 0.045 | \$3.95 | \$221.20 | | | | | \$221.20 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

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TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER

PROJECT NUMBER
COSA 5

WORK LOCATION SAN ANTONIO AIRPORT

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|----------|--|---------------|----------|----------------|----------|-------------|-------------|--------------|----------|-----------------|----------|-------------|-------|------------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 16 | 01-93-13-16-2520 Electrical facilities maintenance, remove and replace or maintain, incandescent fixture | Ea. | 5.00 | \$67.65 | \$338.25 | 1 ELEC | 0.727 | \$62.35 | \$311.75 | | | | | \$650.00 |
| 17 | 01-93-13-16-2520 Electrical facilities maintenance, remove and replace or maintain, incandescent fixture | Ea. | 14.00 | \$67.65 | \$947.10 | 1 ELEC | 0.727 | \$62.35 | \$872.90 | | | | | \$1,820.00 |
| 18 | 01-93-13-16-2530 Electrical facilities maintenance, remove and replace or maintain, lamp, incadescent or fluorescent | Ea. | 10.00 | \$3.72 | \$37.20 | 1 CLAB | 0.133 | \$8.18 | \$81.80 | | | | | \$119.00 |
| 19 | 01-93-13-16-2530 Electrical facilities maintenance, remove and replace or maintain, lamp, incadescent or fluorescent | Ea. | 28.00 | \$3.72 | \$104.16 | 1 CLAB | 0.133 | \$8.18 | \$229.04 | | | | | \$333.20 |
| 20 | 02-41-19-19-2175 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Load, haul, dump and return, 0' to 100' haul, including 5 riser stairs, wheeled | C.Y. | 8.00 | | | 2 CLAB | 0.696 | \$43.00 | \$344.00 | | | | | \$344.00 |
| 21 | 02-41-19-19-2175 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Load, haul, dump and return, 0' to 100' haul, including 5 riser stairs, wheeled | C.Y. | 3.00 | | | 2 CLAB | 0.696 | \$43.00 | \$129.00 | | | | | \$129.00 |
| 22 | 02-41-19-19-2175-2215 Selective demolition, rubbish handling, haul and return, add per each extra 100' haul, wheeled (Modified using 02-41-19-19-2215) | C.Y. | 16.00 | | | 2 CLAB | 0.296 | \$18.25 | \$292.00 | | | | | \$292.00 |
| 23 | 02-41-19-19-2175-2215 Selective demolition, rubbish handling, haul and return, add per each extra 100' haul, wheeled (Modified using 02-41-19-19-2215) | C.Y. | 15.00 | | | 2 CLAB | 0.296 | \$18.25 | \$273.75 | | | | | \$273.75 |
| 24 | 02-41-19-19-3040 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, including 2 mile haul, hand loading truck, 50' haul | C.Y. | 3.00 | | | B-16 | 0.667 | \$42.16 | \$126.48 | \$15.84 | \$47.52 | | | \$174.00 |
| 25 | 02-41-19-19-3040 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, including 2 mile haul, hand loading truck, 50' haul | C.Y. | 8.00 | | | B-16 | 0.667 | \$42.16 | \$337.28 | \$15.84 | \$126.72 | | | \$464.00 |
| 26 | 02-41-19-19-5000 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, includes 2 mile haul, haul, per mile, up to 8 C.Y. truck | C.Y. | 160.00 | | | B-34B | 0.007 | \$0.44 | \$70.40 | \$0.65 | \$104.00 | | | \$174.40 |
| 27 | 02-41-19-19-5000 Selective demolition, rubbish handling, the following are to be added to the demolition prices. Loading and trucking, includes 2 mile haul, haul, per mile, up to 8 C.Y. truck | C.Y. | 60.00 | | | B-34B | 0.007 | \$0.44 | \$26.40 | \$0.65 | \$39.00 | | | \$65.40 |
| 28 | 03-81-16-50-0890 Concrete wall cutting, minimum labor/equipment charge CUT EXTERIOR WALL ON SECOND FLOOR | Job | 1.00 | | | B-89B | 8 | \$552.00 | \$552.00 | \$473.00 | \$473.00 | | | \$1,025.00 |
| 29 | 06-05-05-20-1000 Selective demolition millwork and trim, cabinets, wood, base cabinets, per L.F. | L.F. | 5.00 | | | 2 CLAB | 0.2 | \$12.35 | \$61.75 | | | | | \$61.75 |
| 30 | 06-05-05-20-1500 Selective demolition millwork and trim, counter top, straight runs | L.F. | 5.00 | | | 2 CLAB | 0.08 | \$4.93 | \$24.65 | | | | | \$24.65 |

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COSA 5 SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
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| 31 | 06-11-10-02-2780 Blocking, miscellaneous, to steel construction, 2" x 8" <i>(2*4*12/144)*80/1000</i> | M.B.F. | 0.05 | \$759.00 | \$40.45 | 1 CARP | 38.095 | \$2,916.00 | \$155.42 | | | | | \$195.88 |
| 32 | 06-16-36-10-0302 Sheathing, plywood on roofs, CDX, 3/4" thick | S.F. | 32.00 | \$1.02 | \$32.64 | 2 CARP | 0.013 | \$1.03 | \$32.96 | | | | | \$65.60 |
| 33 | 08-01-11-10-0060 Door and window maintenance, remove lockset ENTRY DOOR | Ea. | 1.00 | | | 1 CARP | 0.4 | \$31.00 | \$31.00 | | | | | \$31.00 |
| 34 | 08-05-05-10-0200 Selective demolition doors, doors, exterior, 1-3/4" thick, single, 3' x 7' high | Ea. | 1.00 | | | 1 CLAB | 0.5 | \$31.00 | \$31.00 | | | | | \$31.00 |
| 35 | 08-05-05-10-2000 Selective demolition doors, frames, including trim, metal | Ea. | 1.00 | | | 1 CARP | 1 | \$77.00 | \$77.00 | | | | | \$77.00 |
| 36 | 08-12-13-13-0100 Standard hollow metal frames, steel, knock down, 16 gauge, up to 5-3/4" jamb depth, 7'-0" high, 3'-0" wide, single DOOR 104 | Ea. | 1.00 | \$166.10 | \$166.10 | 2 CARP | 1 | \$76.90 | \$76.90 | | | | | \$243.00 |
| 37 | 08-14-16-09-0210 Smooth wood doors, flush, interior, hollow core, birch face, 1-3/4", 3'-0" x 7'-0" NEW ENTRY DOOR TO BREAK ROOM | Ea. | 1.00 | \$121.00 | \$121.00 | 2 CARP | 1 | \$77.00 | \$77.00 | | | | | \$198.00 |
| 38 | 08-14-16-09-2180 Smooth wood doors, flush, interior, particle core, birch face, 1-3/8", 3'-0" x 7'-0" DOOR 104 | Ea. | 1.00 | \$135.30 | \$135.30 | 2 CARP | 1.231 | \$94.70 | \$94.70 | | | | | \$230.00 |
| 39 | 08-14-16-09-2180-2740 Smooth wood doors, for prefinishing, stain, add (Modified using 08-14-16-09-2740) DOOR 104 | Ea. | 1.00 | \$58.50 | \$58.50 | 2 CARP | | | | | | | | \$58.50 |
| 40 | 08-71-20-30-0500 Door closers, adjustable backcheck, surface mount, regular arm DR 104 | Ea. | 1.00 | \$168.30 | \$168.30 | 1 CARP | 1.231 | \$94.70 | \$94.70 | | | | | \$263.00 |
| 41 | 08-71-20-30-0500-5040 Door closers, for delayed action, excluding labor, add (Modified using 08-71-20-30-5040) DR 104 | Ea. | 1.00 | \$50.50 | \$50.50 | 1 CARP | | | | | | | | \$50.50 |
| 42 | 08-71-20-30-0500-5160 Door closers, for spring power adjustment, add (Modified using 08-71-20-30-5160) DR 104 | Ea. | 1.00 | \$44.00 | \$44.00 | 1 CARP | | | | | | | | \$44.00 |
| 43 | 08-71-20-42-0030 Mortise locksets, commercial, wrought knobs and full escutcheon trim, assumes mortise is cut, non-keyed, passage, grade 1 | Ea. | 1.00 | \$445.50 | \$445.50 | 1 CARP | 1 | \$74.50 | \$74.50 | | | | | \$520.00 |
| 44 | 08-71-20-50-2520 Door stops, holder, wall type, aluminum DR 104 | Ea. | 1.00 | \$38.50 | \$38.50 | 1 CARP | 0.25 | \$19.50 | \$19.50 | | | | | \$58.00 |
| 45 | 08-71-20-92-1300 Mortised hinges, full mortise, 4-1/2" x 4-1/2", average frequency, steel plated, ball bearing DR 104 | Pr. | 1.50 | \$38.50 | \$57.75 | | | | | | | | | \$57.75 |
| 46 | 08-81-65-10-1000 Glass reinforced with wire, polished wire, 1/4" thick, diamond, clear | S.F. | 1.00 | \$30.80 | \$30.80 | 2 GLAZ | 0.119 | \$8.20 | \$8.20 | | | | | \$39.00 |

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| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 47 | 09-01-70-10-0100 Gypsum wallboard repairs, fill and sand, pin or nail holes | Ea. | 24.00 | | | 1 CARP | 0.008 | \$0.64 | \$15.36 | | | | | \$15.36 |
| 48 | 09-01-70-10-0120 Gypsum wallboard repairs, dents, up to 2" square | Ea. | 30.00 | \$0.01 | \$0.30 | 1 CARP | 0.167 | \$12.84 | \$385.20 | | | | | \$385.50 |
| 49 | 09-01-70-10-0130 Gypsum wallboard repairs, dents, 2" to 4" square | Ea. | 12.00 | \$0.03 | \$0.36 | 1 CARP | 0.333 | \$25.47 | \$305.64 | | | | | \$306.00 |
| 50 | 09-01-70-10-0220 Gypsum wallboard repairs, cut square, patch, sand and finish, holes, 32" by 48" | Ea. | 2.00 | \$4.50 | \$9.00 | 1 CARP | 2 | \$154.50 | \$309.00 | | | | | \$318.00 |
| 51 | CUT INTERIOR WALL FOR TRANSFER DUCTS 09-01-70-10-0220 Gypsum wallboard repairs, cut square, patch, sand and finish, holes, 32" by 48" | Ea. | 2.00 | \$4.50 | \$9.00 | 1 CARP | 2 | \$154.50 | \$309.00 | | | | | \$318.00 |
| 52 | CUT INTERIOR WALL FOR TRANSFER DUCT 09-01-70-10-9000 Gypsum wallboard repairs, minimum labor/equipment charge REPAIR EXISTING WALLS WERE WALLS ARE REMOVED | Job | 1.00 | | | 1 CARP | 4 | \$310.00 | \$310.00 | | | | | \$310.00 |
| 53 | 09-05-05-10-1250 Selective demolition, ceilings, suspended ceiling, mineral fiber, on suspension system, including system | S.F. | 408.00 | | | 2 CLAB | 0.013 | \$0.82 | \$334.56 | | | | | \$334.56 |
| 54 | 09-05-05-20-0400 Selective demolition, flooring, carpet, bonded, including surface scraping | S.F. | 478.00 | | | 2 CLAB | 0.008 | \$0.49 | \$234.22 | | | | | \$234.22 |
| 55 | 09-05-05-20-0400 Selective demolition, flooring, carpet, bonded, including surface scraping 21*11 | S.F. | 231.00 | | | 2 CLAB | 0.008 | \$0.49 | \$113.19 | | | | | \$113.19 |
| 56 | 09-05-05-20-0850 Selective demolition, flooring, vinyl or rubber cove base | L.F. | 200.00 | | | 1 CLAB | 0.008 | \$0.49 | \$98.00 | | | | | \$98.00 |
| 57 | 09-05-05-20-0850 Selective demolition, flooring, vinyl or rubber cove base | L.F. | 154.00 | | | 1 CLAB | 0.008 | \$0.49 | \$75.46 | | | | | \$75.46 |
| 58 | 09-05-05-20-0900 Selective demolition, flooring, vinyl composition tile, 12" x 12" DOUBLE LAYERS (DOES NOT INCLUDE ROOM 1027 | S.F. | 1,042.00 | | | 2 CLAB | 0.016 | \$0.99 | \$1,031.58 | | | | | \$1,031.58 |
| 59 | 09-05-05-30-2300 Selective demolition, walls and partitions, metal or wood studs, finish 2 sides, plasterboard or drywall | S.F. | 144.00 | | | B-01 | 0.046 | \$2.90 | \$417.60 | | | | | \$417.60 |
| 60 | 09-22-16-13-2000 Non-structural metal stud framing, non load bearing, galvanized, includes top and bottom track, 10' high, 25 gauge studs, 1-5/8" wide, 16" O.C. 10*12+10*12+4*10 | S.F. | 280.00 | \$0.28 | \$78.40 | 1 CARP | 0.016 | \$1.24 | \$347.20 | | | | | \$425.60 |
| 61 | 09-29-10-30-2195 Gypsum board, on walls and ceilings, nailed or screwed to studs, 5/8" thick, on walls, fire resistant, with compound skim coat, level 5 finish | S.F. | 900.00 | \$0.48 | \$432.00 | 2 CARP | 0.021 | \$1.59 | \$1,431.00 | | | | | \$1,863.00 |
| 62 | 09-29-10-30-2195-5200 Gypsum board, for work over 8' high, add (Modified using 09-29-10-30-5200) | S.F. | 180.00 | | | 2 CARP | 0.005 | \$0.40 | \$72.00 | | | | | \$72.00 |
| 63 | 09-29-10-30-2195-5270 Gypsum board, for textured spray, add (Modified using 09-29-10-30-5270) | S.F. | 900.00 | \$0.04 | \$36.00 | 2 CARP | 0.01 | \$0.68 | \$612.00 | | | | | \$648.00 |

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| 64 | 09-29-10-30-2195-5350 Gypsum board, for finishing inner corners, add (Modified using 09-29-10-30-5350) | L.F. | 63.00 | \$0.10 | \$6.30 | 2 CARP | 0.017 | \$1.31 | \$82.53 | | | | | \$88.83 |
| 65 | 09-29-10-30-2195-5355 Gypsum board, for finishing outer corners, add (Modified using 09-29-10-30-5355) | L.F. | 72.00 | \$0.22 | \$15.84 | 2 CARP | 0.013 | \$1.02 | \$73.44 | | | | | \$89.28 |
| 66 | 09-29-10-30-2195-5500 Gypsum board, for acoustical sealant, add per bead (Modified using 09-29-10-30-5500) | L.F. | 98.00 | \$0.04 | \$3.92 | 2 CARP | 0.016 | \$1.24 | \$121.52 | | | | | \$125.44 |
| 67 | 09-51-23-10-1110 Suspended acoustic ceiling tiles, excluding suspension system, mineral fiber tile, lay-in, 2' x 2' or 2' x 4', 5/8" thick, fine texture | S.F. | 408.00 | \$1.00 | \$408.00 | 1 CARP | 0.013 | \$0.99 | \$403.92 | | | | | \$811.92 |
| 68 | 09-51-23-10-1110 Suspended acoustic ceiling tiles, excluding suspension system, mineral fiber tile, lay-in, 2' x 2' or 2' x 4', 5/8" thick, fine texture | S.F. | 408.00 | \$1.00 | \$408.00 | 1 CARP | 0.013 | \$0.99 | \$403.92 | | | | | \$811.92 |
| 69 | 09-51-23-10-1110-1190 Suspended acoustic ceiling tiles, for fire rating, add (Modified using 09-51-23-10-1190) | S.F. | 408.00 | \$0.48 | \$195.84 | 1 CARP | | | | | | | | \$195.84 |
| 70 | 09-51-23-10-1110-1190 Suspended acoustic ceiling tiles, for fire rating, add (Modified using 09-51-23-10-1190) | S.F. | 408.00 | \$0.48 | \$195.84 | 1 CARP | | | | | | | | \$195.84 |
| 71 | 09-51-23-10-6000 Suspended acoustic ceiling tiles, remove and replace ceiling tiles, mineral fiber tile, 2' x 2' or 2' x 4', 5/8" thick | S.F. | 24.00 | \$1.00 | \$24.00 | 1 CARP | 0.024 | \$1.84 | \$44.16 | | | | | \$68.16 |
| 72 | 09-51-23-10-6000 Suspended acoustic ceiling tiles, remove and replace ceiling tiles, mineral fiber tile, 2' x 2' or 2' x 4', 5/8" thick | S.F. | | \$1.00 | | 1 CARP | 0.024 | \$1.84 | | | | | | |
| 73 | 09-53-23-30-0300 Ceiling suspension systems, for boards and tile, class A suspension system, 15/16" T bar, 2' x 2' grid | S.F. | 408.00 | \$1.05 | \$428.40 | 1 CARP | 0.012 | \$0.94 | \$383.52 | | | | | \$811.92 |
| 74 | 09-53-23-30-0300 Ceiling suspension systems, for boards and tile, class A suspension system, 15/16" T bar, 2' x 2' grid | S.F. | 408.00 | \$1.05 | \$428.40 | 1 CARP | 0.012 | \$0.94 | \$383.52 | | | | | \$811.92 |
| 75 | 09-53-23-30-0300-0360 Ceiling suspension systems, for fire rated grid, add (Modified using 09-53-23-30-0360) | S.F. | 408.00 | \$0.10 | \$40.80 | 1 CARP | | | | | | | | \$40.80 |
| 76 | 09-53-23-30-0300-0360 Ceiling suspension systems, for fire rated grid, add (Modified using 09-53-23-30-0360) | S.F. | 408.00 | \$0.10 | \$40.80 | 1 CARP | | | | | | | | \$40.80 |
| 77 | 09-53-23-30-0300-0900 Ceiling suspension systems, carrier channels for ceilings with recessed lighting fixtures, add (Modified using 09-53-23-30-0900) | S.F. | 408.00 | \$0.20 | \$81.60 | 1 CARP | 0.017 | \$1.36 | \$554.88 | | | | | \$636.48 |
| 78 | 09-53-23-30-0300-0900 Ceiling suspension systems, carrier channels for ceilings with recessed lighting fixtures, add (Modified using 09-53-23-30-0900) | S.F. | 408.00 | \$0.20 | \$81.60 | 1 CARP | 0.017 | \$1.36 | \$554.88 | | | | | \$636.48 |
| 79 | 09-53-23-30-3420 Ceiling suspension systems, seismic ceiling bracing, IBC Site Class D, Occupancy Category II, wire support for light fixtures, per L.F. height to structure above, 10 lb. to 56 lb. | L.F. | 192.00 | \$0.62 | \$119.04 | 1 CARP | 0.033 | \$2.55 | \$489.60 | | | | | \$608.64 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

ADDRESS



| | | | |
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CONTRACT FOR *(Work to be performed)*
TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER PROJECT NUMBER COSA 5 WORK LOCATION SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
|----------|--|---------------|----------|----------------|------------|-------------|-------------|--------------|------------|-----------------|-------|-------------|-------|------------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 80 | 09-53-23-30-3420 Ceiling suspension systems, seismic ceiling bracing, IBC Site Class D, Occupancy Category II, wire support for light fixtures, per L.F. height to structure above, 10 lb. to 56 lb. | L.F. | 432.00 | \$0.62 | \$267.84 | 1 CARP | 0.033 | \$2.55 | \$1,101.60 | | | | | \$1,369.44 |
| 81 | 09-65-10-10-3600 Latex underlayment, latex underlayment, cementitious for resilient flooring, 1/8" thick | S.F. | 171.93 | \$1.31 | \$225.23 | 1 TILF | 0.05 | \$3.38 | \$581.12 | | | | | \$806.35 |
| 82 | 09-65-10-10-3600 Latex underlayment, latex underlayment, cementitious for resilient flooring, 1/8" thick | S.F. | 134.64 | \$1.31 | \$176.38 | 1 TILF | 0.05 | \$3.38 | \$455.08 | | | | | \$631.46 |
| 83 | 09-65-10-10-4000 Latex underlayment, latex underlayment, liquid, fortified | Gal. | 1.00 | \$36.00 | \$36.00 | | | | | | | | | \$36.00 |
| 84 | 09-65-10-10-4000 Latex underlayment, latex underlayment, liquid, fortified | Gal. | 1.00 | \$36.00 | \$36.00 | | | | | | | | | \$36.00 |
| 85 | 09-65-13-13-0700 Resilient base, 1/8" vinyl base, standard colors, straight or cove, 4" high | L.F. | 180.00 | \$1.45 | \$261.00 | 1 TILF | 0.025 | \$1.72 | \$309.60 | | | | | \$570.60 |
| 86 | 09-65-13-13-0700 Resilient base, 1/8" vinyl base, standard colors, straight or cove, 4" high 30+30+6+6+11+11+22+22+11+11+9+11 156 | L.F. | 156.00 | \$1.45 | \$226.20 | 1 TILF | 0.025 | \$1.72 | \$268.32 | | | | | \$494.52 |
| 87 | 09-65-19-23-7700 Vinyl tile flooring, vinyl tile, 12" x 12", 1/8" thick, marbled or travertine pattern | S.F. | 521.00 | \$6.49 | \$3,381.29 | 1 TILF | 0.016 | \$1.11 | \$578.31 | | | | | \$3,959.60 |
| 88 | 09-65-19-23-7700 Vinyl tile flooring, vinyl tile, 12" x 12", 1/8" thick, marbled or travertine pattern | S.F. | 408.00 | \$6.49 | \$2,647.92 | 1 TILF | 0.016 | \$1.11 | \$452.88 | | | | | \$3,100.80 |
| 89 | 09-81-16-10-1500 Sound attenuation blanket, blanket, 3" thick | S.F. | 300.00 | \$0.57 | \$171.00 | 1 CARP | 0.009 | \$0.68 | \$204.00 | | | | | \$375.00 |
| 90 | 09-91-03-20-0510 Sanding, surface protection, placement and removal, basic drop cloths | S.F. | 500.00 | | | 1 PORD | 0.001 | \$0.08 | \$40.00 | | | | | \$40.00 |
| 91 | 09-91-03-20-0510 Sanding, surface protection, placement and removal, basic drop cloths | S.F. | 500.00 | | | 1 PORD | 0.001 | \$0.08 | \$40.00 | | | | | \$40.00 |
| 92 | 09-91-03-20-0520 Sanding, surface protection, placement and removal, masking with paper | S.F. | 100.00 | \$0.08 | \$8.00 | 1 PORD | 0.01 | \$0.65 | \$65.00 | | | | | \$73.00 |
| 93 | 09-91-03-40-0040 Interior surface preparation, doors, per side, excluding frames and trim, scrape and sand, wood, flush | S.F. | 42.00 | | | 1 PORD | 0.013 | \$0.84 | \$35.28 | | | | | \$35.28 |
| 94 | 09-91-03-40-0040 Interior surface preparation, doors, per side, excluding frames and trim, scrape and sand, wood, flush | S.F. | 2.00 | | | 1 PORD | 0.013 | \$0.84 | \$1.68 | | | | | \$1.68 |
| 95 | 09-91-03-40-0120 Interior surface preparation, doors, per side, excluding frames and trim, hand wash, wood, flush | S.F. | 42.00 | | | 1 PORD | 0.004 | \$0.24 | \$10.08 | | | | | \$10.08 |
| 96 | 09-91-03-40-0660 Interior surface preparation, walls, scrape and sand, light 10 to 30%, medium 30 to 70%, heavy 70 to 100%, % of surface to sand, walls, sand, gypsum board or plaster, light | S.F. | 2,400.00 | | | 1 PORD | 0.003 | \$0.17 | \$408.00 | | | | | \$408.00 |

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TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER

PROJECT NUMBER
COSA 5

WORK LOCATION SAN ANTONIO AIRPORT

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| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 97 | 09-91-03-40-0660 Interior surface preparation, walls, scrape and sand, light 10 to 30%, medium 30 to 70%, heavy 70 to 100%, % of surface to sand, walls, sand, gypsum board or plaster, light | S.F. | 307.20 | | | 1 PORD | 0.003 | \$0.17 | \$52.22 | | | | | \$52.22 |
| 98 | 09-91-23-33-1400 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, stain, brushwork, wipe off | Ea. | 2.00 | \$1.99 | \$3.98 | 1 PORD | 0.444 | \$29.01 | \$58.02 | | | | | \$62.00 |
| 99 | 09-91-23-33-1400 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, stain, brushwork, wipe off | Ea. | 1.00 | \$1.99 | \$1.99 | 1 PORD | 0.444 | \$29.01 | \$29.01 | | | | | \$31.00 |
| 100 | 09-91-23-33-1800 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, varnish, three coats, brushwork, sand after 1st coat | Ea. | 2.00 | \$6.44 | \$12.88 | 1 PORD | 0.889 | \$57.56 | \$115.12 | | | | | \$128.00 |
| 101 | 09-91-23-33-1800 Doors and windows, interior, alkyd, oil base, flush door and frame, 3' x 7', brushwork, varnish, three coats, brushwork, sand after 1st coat | Ea. | 1.00 | \$6.44 | \$6.44 | 1 PORD | 0.889 | \$57.56 | \$57.56 | | | | | \$64.00 |
| 102 | 09-91-23-74-0300 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, primer or sealer coat, sand finish, brushwork | S.F. | 708.00 | \$0.07 | \$49.56 | 1 PORD | 0.008 | \$0.53 | \$375.24 | | | | | \$424.80 |
| 103 | 09-91-23-74-0340 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, primer or sealer coat, sand finish, roller 900+600+300+400+500+200 | S.F. | 2,900.00 | \$0.08 | \$232.00 | 1 PORD | 0.007 | \$0.44 | \$1,276.00 | | | | | \$1,508.00 |
| 104 | 09-91-23-74-0800 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, brushwork | S.F. | 708.00 | \$0.17 | \$120.36 | 1 PORD | 0.012 | \$0.76 | \$538.08 | | | | | \$658.44 |
| 105 | 09-91-23-74-0800 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, brushwork 13*8+24+24+15+1510+10+14+14 | S.F. | 1,715.00 | \$0.17 | \$291.55 | 1 PORD | 0.012 | \$0.76 | \$1,303.40 | | | | | \$1,594.95 |
| 106 | 09-91-23-74-0840 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, roller | S.F. | 2,900.00 | \$0.18 | \$522.00 | 1 PORD | 0.01 | \$0.64 | \$1,856.00 | | | | | \$2,378.00 |
| 107 | 09-91-23-74-0840 Walls and ceilings, interior, zero VOC latex, concrete, dry wall or plaster, latex, paint two coats, smooth finish, roller | S.F. | 1,024.00 | \$0.18 | \$184.32 | 1 PORD | 0.01 | \$0.64 | \$655.36 | | | | | \$839.68 |
| 108 | 10-44-16-13-2000 Portable fire extinguishers, dry chemical, pressurized, ABC all purpose type, portable, 2-1/2 lb. UNDER CABINETS | Ea. | 1.00 | \$23.50 | \$23.50 | | | | | | | | | \$23.50 |
| 109 | 10-51-13-10-0145 ILockers, Labor furnished owner furnished | Ea | 10.00 | | | | | \$33.70 | \$337.00 | | | | | \$337.00 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

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PROJECT NUMBER
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| 110 | 10-57-23-19-0200 Demo - Wood closet and utility shelving, pine, clear grade, excluding edge band, 1" x 12" Labor Adjustment: 50% of \$5.82 = \$2.91 Using O&P Pricing Bare Costs: (M:\$5.25 L:\$3.58 E: O:105.00 LH:0.076) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$11.60 - \$5.78 - \$0.00 = \$5.82 | L.F. | 15.00 | | | 1 CARP | 0.076 | \$2.91 | \$43.65 | | | | | \$43.65 |
| 111 | 11-22-16-13-4600 Teller equipment systems, door and frame, minimum DOOR 100 DELETED BULLET PROOF GLASS AND ADDED WIRE MESH GLASS | Ea. | 1.00 | \$5,580.00 | \$5,580.00 | 2 SSWK | 14.545 | \$1,367.50 | \$1,367.50 | | | | | \$6,947.50 |
| 112 | 11-30-13-18-3350 Waste disposal equipment, garbage disposal, sink type, maximum | Ea. | 1.00 | \$242.00 | \$242.00 | L-01 | 1.6 | \$143.00 | \$143.00 | | | | | \$385.00 |
| 113 | 12-32-16-20-6005 CUSTOM CABINETS AND TOPS FOR BREAKROOM | LSUM | 1.00 | | | | | | | | | \$6,852.00 | \$6,852.00 | \$6,852.00 |
| 114 | 22-05-05-10-1300 Plumbing demolition, fixtures, including 10' piping, sink, single compartment | Ea. | 1.00 | | | 1 PLUM | 1 | \$91.50 | \$91.50 | | | | | \$91.50 |
| 115 | 22-05-05-10-1300-4140 Labor adjustment factors, add to labor for working in existing occupied buildings, office building (Modified using 22-01-02-20-4140) | Ea. | 1.00 | | | 1 PLUM | | \$14.63 | \$14.63 | | | | | \$14.63 |
| 116 | 22-05-29-10-2680 Hangers and supports for plumbing, HVAC pipe, and equipment, rods, carbon steel, continuous thread, 3/8" thread size | L.F. | 80.00 | \$1.99 | \$159.20 | 1 PLUM | 0.056 | \$5.11 | \$408.80 | | | | | \$568.00 |
| 117 | 22-05-29-10-4230 Hangers and supports for plumbing, HVAC pipe, and equipment, sockets, rod end, malleable iron, type 16, 3/8" thread size | Ea. | 4.00 | \$1.56 | \$6.24 | 1 PLUM | 0.033 | \$3.05 | \$12.20 | | | | | \$18.44 |
| 118 | 22-05-76-20-4110 Cleanout tees, plastic, tees and adapters, ABS, DWV, cleanout plug, 2" pipe size | Ea. | 1.00 | \$5.72 | \$5.72 | Q-01 | 0.286 | \$23.28 | \$23.28 | | | | | \$29.00 |
| 119 | 22-11-13-25-0510 Pipe and/or tube fittings, copper, wrought, solder joints, copper x copper, tee, 1" | Ea. | 2.00 | \$15.35 | \$30.70 | 1 PLUM | 0.8 | \$73.15 | \$146.30 | | | | | \$177.00 |
| 120 | 22-13-16-30-6392 Pipe fittings, cast iron, soil, no hub, excluding joint coupling add one coupling per joint, sanitary tee, tapped, 4" x 2" | Ea. | 1.00 | \$32.00 | \$32.00 | | | | | | | | | \$32.00 |
| 121 | 22-33-13-10-0160 Hot water dispensers, commercial, 100 cup, 11.3 amp | Ea. | 1.00 | \$561.00 | \$561.00 | 1 PLUM | 0.571 | \$59.00 | \$59.00 | | | | | \$620.00 |
| 122 | 22-41-16-16-3000 Sinks, including faucets and drain, kitchen, counter top style, stainless steel, self rimming, 19" x 18" single bowl | Ea. | 1.00 | \$649.00 | \$649.00 | Q-01 | 2.857 | \$236.00 | \$236.00 | | | | | \$885.00 |
| 123 | 22-41-16-16-3000-4980 Sinks, for rough-in, supply, waste and vent, counter top sinks (Modified using 22-41-16-16-4980) | Ea. | 1.00 | \$260.00 | \$260.00 | Q-01 | 7.477 | \$640.00 | \$640.00 | | | | | \$900.00 |
| 124 | 22-41-39-10-2205 Adapt dew plumbing lay out to existing plumbing system | LSUM | 1.00 | | | | | | | | | \$10,000.00 | \$10,000.00 | \$10,000.00 |

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| 125 | 22-41-39-10-2290 Faucets and fittings, lavatory faucet, single lever handle and pop-up drain, polished chrome | Ea. | 1.00 | \$217.80 | \$217.80 | 1 PLUM | 1.201 | \$112.20 | \$112.20 | | | | | \$330.00 |
| 126 | 23-05-05-10-1630 HVAC demolition, diffusers, registers or grills, up thru 20" maximum dimension | Ea. | 7.00 | | | 1 SHEE | 0.16 | \$14.15 | \$99.05 | | | | | \$99.05 |
| 127 | 23-05-05-10-2150 HVAC demolition, fan coil air conditioner, chilled water, up thru 7.5 ton | Ea. | 2.00 | | | Q-05 | 1.143 | \$96.00 | \$192.00 | | | | | \$192.00 |
| 128 | 23-05-93-10-3000 Balancing, air, subcontractor's quote including material and labor, supply, return, exhaust, registers and diffusers, average height ceiling | Ea. | 7.00 | | | | | | | | | \$82.00 | \$574.00 | \$574.00 |
| 129 | 23-09-23-10-3214 Control components and DDC systems, subcontractor's quote including material and labor, D.D.C. controller, average 50' run in conduit, mechanical room, including 120 volt single phase power supply, software programming and checkout, 16 point controller | Ea. | 1.00 | | | | | | | | | \$3,275.00 | \$3,275.00 | \$3,275.00 |
| 130 | 23-31-13-16-9990 Round and flat-oval spiral ducts, minimum labor/equipment charge MISC DUCT WORK | Job | 1.00 | | | 1 SHEE | 2.667 | \$235.00 | \$235.00 | | | | | \$235.00 |
| 131 | 23-31-13-16-9990 Round and flat-oval spiral ducts, minimum labor/equipment charge EF-1 | Job | 1.00 | | | 1 SHEE | 2.667 | \$235.00 | \$235.00 | | | | | \$235.00 |
| 132 | 23-33-46-10-1600 Flexible air ducts, flexible, coated fiberglass fabric on corrosion resistant metal helix, pressure to 12" water gauge, UL-181, noninsulated, 8" diameter | L.F. | 40.00 | \$2.10 | \$84.00 | Q-09 | 0.08 | \$6.35 | \$254.00 | | | | | \$338.00 |
| 133 | 23-34-23-10-6920 HVAC power circulators and ventilators, residential, kitchen exhaust, grille, complete, 270 CFM EF-1 | Ea. | 1.00 | \$188.10 | \$188.10 | Q-20 | 1.111 | \$89.90 | \$89.90 | | | | | \$278.00 |
| 134 | 23-37-13-30-0380 Grilles, aluminum, air supply, single deflection, adjustable, 24" x 24" | Ea. | 4.00 | \$40.70 | \$162.80 | 1 SHEE | 0.533 | \$46.80 | \$187.20 | | | | | \$350.00 |
| 135 | 23-37-13-30-0380 Grilles, aluminum, air supply, single deflection, adjustable, 24" x 24" | Ea. | 7.00 | \$40.70 | \$284.90 | 1 SHEE | 0.533 | \$46.80 | \$327.60 | | | | | \$612.50 |
| 136 | 23-37-13-30-1260 Grilles, aluminum, unless noted otherwise, air return, steel, 24" x 24" | Ea. | 1.00 | \$58.30 | \$58.30 | 1 SHEE | 0.533 | \$46.70 | \$46.70 | | | | | \$105.00 |
| 137 | 23-37-13-30-4070 Grilles, aluminum, eggcrate, lay in, t-bar system, 48" x 24" sheet | Ea. | 0.50 | \$78.10 | \$39.05 | 1 SHEE | 0.2 | \$17.40 | \$8.70 | | | | | \$47.75 |
| 138 | 23-37-15-40-2520 HVAC louvers, aluminum, extruded, with screen, mill finish, intake or exhaust, manual operation | S.F. | 1.00 | \$45.65 | \$45.65 | 1 SHEE | 0.4 | \$35.85 | \$35.85 | | | | | \$81.50 |
| 139 | 23-81-13-10-0220 Packaged cabinet type air-conditioners, cabinet, wall sleeve, louver, electric heat, thermostat, manual changeover, 208 volt, 9,000 BTUH cooling, 13,900 BTU heat | Ea. | 1.00 | \$1,320.00 | \$1,320.00 | Q-05 | 3.2 | \$280.00 | \$280.00 | | | | | \$1,600.00 |
| 140 | 23-81-13-10-0225 Modify existing system to new configuration | LSUM | 1.00 | | | | | | | | | \$9,900.00 | \$9,900.00 | \$9,900.00 |

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| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 141 | 26-01-40-51-3000 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, switch cover | Ea. | 2.00 | | | 1 ELEC | 0.133 | \$11.30 | \$22.60 | | | | | \$22.60 |
| 142 | 26-01-40-51-3000 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, switch cover | Ea. | 4.00 | | | 1 ELEC | 0.133 | \$11.30 | \$45.20 | | | | | \$45.20 |
| 143 | 26-01-40-51-3020 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, outlet cover | Ea. | 4.00 | | | 1 ELEC | 0.133 | \$11.30 | \$45.20 | | | | | \$45.20 |
| 144 | 26-01-40-51-3020 Electrical systems repair and replacement, including remove, store and reinstall, remove and replace, outlet cover | Ea. | 18.00 | | | 1 ELEC | 0.133 | \$11.30 | \$203.40 | | | | | \$203.40 |
| 145 | 26-01-50-81-3200 Luminaire replacement, including remove, store and reinstall, remove and replace lighting fixture | Ea. | 14.00 | | | 1 ELEC | 2 | \$169.00 | \$2,366.00 | | | | | \$2,366.00 |
| 146 | 26-01-50-81-3200 Luminaire replacement, including remove, store and reinstall, remove and replace lighting fixture | Ea. | 14.00 | | | 1 ELEC | 2 | \$169.00 | \$2,366.00 | | | | | \$2,366.00 |
| 147 | 26-05-05-10-1760 Electrical demolition, pull boxes and cabinets, switch box | Ea. | 2.00 | | | 1 ELEC | 0.075 | \$6.35 | \$12.70 | | | | | \$12.70 |
| 148 | 26-05-05-10-1760 Electrical demolition, pull boxes and cabinets, switch box | Ea. | 4.00 | | | 1 ELEC | 0.075 | \$6.35 | \$25.40 | | | | | \$25.40 |
| 149 | 26-05-05-10-1780 Electrical demolition, pull boxes and cabinets, receptacle and switch plates | Ea. | 6.00 | | | 1 ELEC | 0.031 | \$2.64 | \$15.84 | | | | | \$15.84 |
| 150 | 26-05-05-10-1780 Electrical demolition, pull boxes and cabinets, receptacle and switch plates | Ea. | 18.00 | | | 1 ELEC | 0.031 | \$2.64 | \$47.52 | | | | | \$47.52 |
| 151 | 26-05-05-10-1840 Electrical demolition, wire, THW-THWN-THHN, removed from in place conduit, to 15' high, #12 | C.L.F. | 6.00 | | | 1 ELEC | 0.145 | \$12.30 | \$73.80 | | | | | \$73.80 |
| 152 | 26-05-05-10-1840 Electrical demolition, wire, THW-THWN-THHN, removed from in place conduit, to 15' high, #12 | C.L.F. | 6.00 | | | 1 ELEC | 0.145 | \$12.30 | \$73.80 | | | | | \$73.80 |
| 153 | 26-05-19-90-0030 Wire, 600 volt, copper type THW, solid, #12 | C.L.F. | 6.30 | \$13.15 | \$82.85 | 1 ELEC | 0.727 | \$61.35 | \$386.51 | | | | | \$469.35 |
| 154 | 26-05-19-90-0030 Wire, 600 volt, copper type THW, solid, #12 | C.L.F. | | \$13.15 | | 1 ELEC | 0.727 | \$61.35 | | | | | | |
| 155 | 26-05-33-13-5000 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1/2" diameter | L.F. | 160.00 | \$0.74 | \$118.40 | 1 ELEC | 0.047 | \$3.99 | \$638.40 | | | | | \$756.80 |
| 156 | 26-05-33-13-5000 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1/2" diameter | L.F. | 350.00 | \$0.74 | \$259.00 | 1 ELEC | 0.047 | \$3.99 | \$1,396.50 | | | | | \$1,655.50 |
| 157 | 26-05-33-13-5020 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 3/4" diameter | L.F. | 30.00 | \$1.03 | \$30.90 | 1 ELEC | 0.062 | \$5.22 | \$156.60 | | | | | \$187.50 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

ADDRESS



| | | | |
|-------------------------------|---|------------|---------------|
| General Construction Subtotal | | | \$214,982.62 |
| 83.80% | General Construction San Antonio, TX CCI | -16.20000% | (\$27,836.56) |
| | 2015 City of San Antonio JOC Tejas Normal Hours | -35.00% | (\$50,397.92) |
| | 2015 City of San Antonio JOC Tejas Nonpriced Normal Hours | 21.00% | \$9,166.92 |
| Proposed Project Amount | | | \$145,915.06 |

CONTRACT FOR *(Work to be performed)*
TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER PROJECT NUMBER WORK LOCATION
COSAS 5 SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
|----------|--|---------------|----------|----------------|----------|-------------|-------------|--------------|----------|-----------------|-------|-------------|-------|-----------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 158 | 26-05-33-13-5020 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 3/4" diameter | L.F. | 40.00 | \$1.03 | \$41.20 | 1 ELEC | 0.062 | \$5.22 | \$208.80 | | | | | \$250.00 |
| 159 | 26-05-33-13-5040 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1" diameter | L.F. | 70.00 | \$1.76 | \$123.20 | 1 ELEC | 0.07 | \$5.89 | \$412.30 | | | | | \$535.50 |
| 160 | 26-05-33-13-5080 Conduit, to 15' high, includes 2 terminations, 2 elbows, 11 beam clamps, and 11 couplings per 100 L.F., electric metallic tubing (EMT), 1-1/2" diameter | L.F. | 60.00 | \$3.69 | \$221.40 | 1 ELEC | 0.089 | \$7.56 | \$453.60 | | | | | \$675.00 |
| 161 | 26-05-33-13-5200 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 1/2" diameter | Ea. | | | | 1 ELEC | 0.09 | \$7.60 | | | | | | |
| 162 | 26-05-33-13-5200 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 1/2" diameter | Ea. | 10.00 | | | 1 ELEC | 0.09 | \$7.60 | \$76.00 | | | | | \$76.00 |
| 163 | 26-05-33-13-5220 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 3/4" diameter | Ea. | 3.00 | | | 1 ELEC | 0.1 | \$8.45 | \$25.35 | | | | | \$25.35 |
| 164 | 26-05-33-13-5240 Conduit, to 15' high, electric metallic tubing (EMT), field bends, 45° to 90°, 1" diameter | Ea. | 7.00 | | | 1 ELEC | 0.11 | \$9.30 | \$65.10 | | | | | \$65.10 |
| 165 | 26-05-33-13-5320 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1/2" diameter | Ea. | 20.00 | | | 1 ELEC | 0.123 | \$10.40 | \$208.00 | | | | | \$208.00 |
| 166 | 26-05-33-13-5320 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1/2" diameter | Ea. | 44.00 | | | 1 ELEC | 0.123 | \$10.40 | \$457.60 | | | | | \$457.60 |
| 167 | 26-05-33-13-5340 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 3/4" diameter | Ea. | 4.00 | | | 1 ELEC | 0.129 | \$10.95 | \$43.80 | | | | | \$43.80 |
| 168 | 26-05-33-13-5340 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 3/4" diameter | Ea. | 3.00 | | | 1 ELEC | 0.129 | \$10.95 | \$32.85 | | | | | \$32.85 |
| 169 | 26-05-33-13-5360 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1" diameter | Ea. | 7.00 | | | 1 ELEC | 0.151 | \$12.80 | \$89.60 | | | | | \$89.60 |
| 170 | 26-05-33-13-5400 Conduit, to 15' high, electric metallic tubing (EMT), field bends, offsets, 1-1/2" diameter | Ea. | 4.00 | | | 1 ELEC | 0.286 | \$24.00 | \$96.00 | | | | | \$96.00 |
| 171 | 26-05-33-13-6220 Conduit, to 15' high, electric metallic tubing (EMT), couplings, set screw, steel, 3/4" diameter | Ea. | 4.00 | \$2.17 | \$8.68 | 1 ELEC | 0.043 | \$3.58 | \$14.32 | | | | | \$23.00 |
| 172 | 26-05-33-13-6240 Conduit, to 15' high, electric metallic tubing (EMT), couplings, set screw, steel, 1" diameter | Ea. | 7.00 | \$3.63 | \$25.41 | 1 ELEC | 0.051 | \$4.32 | \$30.24 | | | | | \$55.65 |
| 173 | 26-05-33-13-6500 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 1/2" diameter | Ea. | 20.00 | \$1.09 | \$21.80 | 1 ELEC | 0.067 | \$5.66 | \$113.20 | | | | | \$135.00 |
| 174 | 26-05-33-13-6500 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 1/2" diameter | Ea. | 44.00 | \$1.09 | \$47.96 | 1 ELEC | 0.067 | \$5.66 | \$249.04 | | | | | \$297.00 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

ADDRESS



| | | | |
|-------------------------------|---|------------|---------------|
| General Construction Subtotal | | | \$214,982.62 |
| 83.80% | General Construction San Antonio, TX CCI | -16.20000% | (\$27,836.56) |
| | 2015 City of San Antonio JOC Tejas Normal Hours | -35.00% | (\$50,397.92) |
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| Proposed Project Amount | | | \$145,915.06 |

CONTRACT FOR *(Work to be performed)*
TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER PROJECT NUMBER WORK LOCATION
COSA 5 SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
|----------|--|---------------|----------|----------------|----------|-------------|-------------|--------------|------------|-----------------|-------|-------------|-------|------------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 175 | 26-05-33-13-6520 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 3/4" diameter | Ea. | 4.00 | \$1.78 | \$7.12 | 1 ELEC | 0.073 | \$6.17 | \$24.68 | | | | | \$31.80 |
| 176 | 26-05-33-13-6520 Conduit, to 15' high, electric metallic tubing (EMT), box connectors, set screw, steel, 3/4" diameter | Ea. | 3.00 | \$1.78 | \$5.34 | 1 ELEC | 0.073 | \$6.17 | \$18.51 | | | | | \$23.85 |
| 177 | 26-05-33-13-8300 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 1/2" diameter | Ea. | 40.00 | \$0.43 | \$17.20 | 1 ELEC | 0.016 | \$1.36 | \$54.40 | | | | | \$71.60 |
| 178 | 26-05-33-13-8300 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 1/2" diameter | Ea. | 40.00 | \$0.43 | \$17.20 | 1 ELEC | 0.016 | \$1.36 | \$54.40 | | | | | \$71.60 |
| 179 | 26-05-33-13-8320 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 3/4" diameter | Ea. | 75.00 | \$0.55 | \$41.25 | 1 ELEC | 0.017 | \$1.44 | \$108.00 | | | | | \$149.25 |
| 180 | 26-05-33-13-8320 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 3/4" diameter | Ea. | 12.00 | \$0.55 | \$6.60 | 1 ELEC | 0.017 | \$1.44 | \$17.28 | | | | | \$23.88 |
| 181 | 26-05-33-13-8340 Conduit, to 15' high, electric metallic tubing (EMT), one hole clips, 1" diameter | Ea. | 21.00 | \$1.01 | \$21.21 | 1 ELEC | 0.018 | \$1.53 | \$32.13 | | | | | \$53.34 |
| 182 | 26-05-33-16-0350 Outlet boxes, pressed steel, square, 4-11/16" | Ea. | 21.00 | \$6.71 | \$140.91 | 1 ELEC | 0.4 | \$34.29 | \$720.09 | | | | | \$861.00 |
| 183 | 26-05-33-16-0350 Outlet boxes, pressed steel, square, 4-11/16" | Ea. | 30.00 | \$6.71 | \$201.30 | 1 ELEC | 0.4 | \$34.29 | \$1,028.70 | | | | | \$1,230.00 |
| 184 | 26-05-33-16-0400 Outlet boxes, pressed steel, square, 4-11/16", 2-1/8" deep, extension rings | Ea. | 21.00 | \$10.84 | \$227.64 | 1 ELEC | 0.2 | \$17.16 | \$360.36 | | | | | \$588.00 |
| 185 | 26-05-33-16-0400 Outlet boxes, pressed steel, square, 4-11/16", 2-1/8" deep, extension rings | Ea. | 24.00 | \$10.84 | \$260.16 | 1 ELEC | 0.2 | \$17.16 | \$411.84 | | | | | \$672.00 |
| 186 | 26-05-33-16-0940 Outlet boxes, pressed steel, bar hanger with 3/8" stud, for wood and masonry boxes | Ea. | 21.00 | \$6.16 | \$129.36 | 1 ELEC | 0.151 | \$12.79 | \$268.59 | | | | | \$397.95 |
| 187 | 26-05-33-16-0940 Outlet boxes, pressed steel, bar hanger with 3/8" stud, for wood and masonry boxes | Ea. | 26.00 | \$6.16 | \$160.16 | 1 ELEC | 0.151 | \$12.79 | \$332.54 | | | | | \$492.70 |
| 188 | 26-05-33-25-1170 Conduit fittings for rigid galvanized steel, standard, bushings, plastic, 1" diameter | Ea. | 7.00 | \$0.47 | \$3.29 | 1 ELEC | 0.286 | \$24.03 | \$168.21 | | | | | \$171.50 |
| 189 | 26-09-23-10-0120 Energy saving lighting devices, occupancy sensors, dual technology ceiling mounted | Ea. | 1.00 | \$144.10 | \$144.10 | 1 ELEC | 1.231 | \$103.90 | \$103.90 | | | | | \$248.00 |
| 190 | 26-09-23-10-0120 Energy saving lighting devices, occupancy sensors, dual technology ceiling mounted | Ea. | 3.00 | \$144.10 | \$432.30 | 1 ELEC | 1.231 | \$103.90 | \$311.70 | | | | | \$744.00 |
| 191 | 26-27-26-20-1200 Wiring devices elements, toggle switch, quiet type, 2 pole, 20 amp | Ea. | 6.00 | \$18.81 | \$112.86 | 1 ELEC | 0.727 | \$61.69 | \$370.14 | | | | | \$483.00 |
| 192 | 26-27-26-20-1200 Wiring devices elements, toggle switch, quiet type, 2 pole, 20 amp | Ea. | 2.00 | \$18.81 | \$37.62 | 1 ELEC | 0.727 | \$61.69 | \$123.38 | | | | | \$161.00 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

ADDRESS



| | | | |
|-------------------------------|---|------------|---------------|
| General Construction Subtotal | | | \$214,982.62 |
| 83.80% | General Construction San Antonio, TX CCI | -16.20000% | (\$27,836.56) |
| | 2015 City of San Antonio JOC Tejas Normal Hours | -35.00% | (\$50,397.92) |
| | 2015 City of San Antonio JOC Tejas Nonpriced Normal Hours | 21.00% | \$9,166.92 |
| Proposed Project Amount | | | \$145,915.06 |

CONTRACT FOR *(Work to be performed)*
TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER PROJECT NUMBER COSA 5 WORK LOCATION SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
|----------|--|---------------|----------|----------------|----------|-------------|-------------|--------------|----------|-----------------|-------|-------------|-------|-----------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 193 | 26-27-26-20-2470 Wiring devices elements, receptacle, duplex, 120 volt, grounded, 20 amp | Ea. | 12.00 | \$8.69 | \$104.28 | 1 ELEC | 0.296 | \$24.81 | \$297.72 | | | | | \$402.00 |
| 194 | 26-27-26-20-2470 Wiring devices elements, receptacle, duplex, 120 volt, grounded, 20 amp | Ea. | 18.00 | \$8.69 | \$156.42 | 1 ELEC | 0.296 | \$24.81 | \$446.58 | | | | | \$603.00 |
| 195 | 26-27-26-20-2482 Wiring devices elements, receptacle, duplex, ground fault interrupting, 20 amp | Ea. | 4.00 | \$44.00 | \$176.00 | 1 ELEC | 0.296 | \$25.00 | \$100.00 | | | | | \$276.00 |
| 196 | 26-27-26-20-3110 Wiring devices elements, wall plates, brown plastic, 1 gang | Ea. | 18.00 | \$0.42 | \$7.56 | 1 ELEC | 0.1 | \$8.43 | \$151.74 | | | | | \$159.30 |
| 197 | 26-27-26-20-3110 Wiring devices elements, wall plates, brown plastic, 1 gang | Ea. | 2.00 | \$0.42 | \$0.84 | 1 ELEC | 0.1 | \$8.43 | \$16.86 | | | | | \$17.70 |
| 198 | 26-27-26-20-3120 Wiring devices elements, wall plates, brown plastic, 2 gang | Ea. | 6.00 | \$0.83 | \$4.98 | 1 ELEC | 0.151 | \$12.82 | \$76.92 | | | | | \$81.90 |
| 199 | 26-27-26-20-3120 Wiring devices elements, wall plates, brown plastic, 2 gang | Ea. | 1.00 | \$0.83 | \$0.83 | 1 ELEC | 0.151 | \$12.82 | \$12.82 | | | | | \$13.65 |
| 200 | 26-27-26-20-3140 Wiring devices elements, wall plates, brown plastic, 4 gang | Ea. | 6.00 | \$3.15 | \$18.90 | 1 ELEC | 0.296 | \$24.85 | \$149.10 | | | | | \$168.00 |
| 201 | 26-52-13-10-0900 Emergency lighting and battery units, emergency light units, battery operated, self-contained fluorescent lamp pack | Ea. | 1.00 | \$171.60 | \$171.60 | 1 ELEC | 0.8 | \$67.40 | \$67.40 | | | | | \$239.00 |
| 202 | 26-52-13-10-0900 Emergency lighting and battery units, emergency light units, battery operated, self-contained fluorescent lamp pack | Ea. | 3.00 | \$171.60 | \$514.80 | 1 ELEC | 0.8 | \$67.40 | \$202.20 | | | | | \$717.00 |
| 203 | 26-53-13-10-0200 Exit lighting fixtures, exit light ceiling or wall mount, LED standard, single face | Ea. | 3.00 | \$84.70 | \$254.10 | 1 ELEC | 1 | \$84.30 | \$252.90 | | | | | \$507.00 |
| 204 | 26-61-13-30-0360 Fixture whips, 3/8" greenfield, 2 connectors, 6' long, THHN wire, three #12 | Ea. | 14.00 | \$12.21 | \$170.94 | 1 ELEC | 0.25 | \$20.79 | \$291.06 | | | | | \$462.00 |
| 205 | 26-61-13-30-0360 Fixture whips, 3/8" greenfield, 2 connectors, 6' long, THHN wire, three #12 | Ea. | 5.00 | \$12.21 | \$61.05 | 1 ELEC | 0.25 | \$20.79 | \$103.95 | | | | | \$165.00 |
| 206 | 27-11-19-10-2960 Termination blocks and patch panels, patch panel, RJ-45/110 type, 24 ports | Ea. | 1.00 | \$211.20 | \$211.20 | 2 ELEC | 2.667 | \$223.80 | \$223.80 | | | | | \$435.00 |
| 207 | 27-11-19-10-3100 Termination blocks and patch panels, patch panel, RJ-45/110 type, punch down termination per port | Ea. | 17.00 | | | 1 ELEC | 0.075 | \$6.35 | \$107.95 | | | | | \$107.95 |
| 208 | 27-13-23-13-0095 Communications optical fiber, specialized tools and techniques cause installation costs to vary, fiber optic, cable, 4 strand, multi mode | C.L.F. | 4.00 | \$55.55 | \$222.20 | 1 ELEC | 1.09 | \$92.45 | \$369.80 | | | | | \$592.00 |
| 209 | 27-13-23-13-0500 Communications optical fiber, fiber optic, patch panel, 12 ports | Ea. | 1.00 | \$271.70 | \$271.70 | 1 ELEC | 1.333 | \$113.30 | \$113.30 | | | | | \$385.00 |

CONSTRUCTION COST ESTIMATE BREAKDOWN

OMB No. 0704-0193

CONTRACTOR
Tejas Premier - Prepared by: David Shircliffe

ADDRESS



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CONTRACT FOR *(Work to be performed)*
TSA BREAK ROOM AND TRAINING RM

PURCHASE REQUEST NUMBER PROJECT NUMBER COSA 5 WORK LOCATION SAN ANTONIO AIRPORT

| LINE NO. | ITEM DESCRIPTION | UNIT OF MEASU | QUANTITY | MATERIAL COSTS | | LABOR COSTS | | | | EQUIPMENT COSTS | | OTHER COSTS | | LINETOTAL |
|----------|---|---------------|----------|----------------|------------|-------------|-------------|--------------|-------------|-----------------|-------|-------------|------------|-------------|
| | | | | UNIT | TOTAL | CREW | LABOR HOURS | AVERAGE RATE | TOTAL | UNIT | TOTAL | UNIT | TOTAL | |
| 210 | 27-15-13-13-7242 Communication cables, high performance unshielded twisted pair (UTP), cable, category 6, #24, 4 pair solid, plenum 13-50+800 | C.L.F. | 16.00 | \$26.95 | \$431.20 | 1 ELEC | 1.143 | \$97.05 | \$1,552.80 | | | | | \$1,984.00 |
| 211 | 27-15-13-13-7326 Communication cables, high performance unshielded twisted pair (UTP), jack, shielded RJ-45, category 6 | Ea. | 34.00 | \$6.71 | \$228.14 | 1 ELEC | 0.133 | \$11.29 | \$383.86 | | | | | \$612.00 |
| 212 | 27-15-43-13-0140 Communication outlets, excluding voice or data devices, voice or data outlets, two jack openings | Ea. | 11.00 | \$2.82 | \$31.02 | 1 ELEC | 0.167 | \$14.08 | \$154.88 | | | | | \$185.90 |
| 213 | 27-15-43-13-0505 Communication testing and certification, Hoffman cabinet and accessories | LSUM | 1.00 | \$4,000.00 | \$4,000.00 | | | \$10,000.00 | \$10,000.00 | | | | | \$14,000.00 |
| 214 | 27-15-43-13-1140 Communication outlets, excluding voice or data devices, voice or data wall plate, stainless steel, 1 gang, 2-port | Ea. | 11.00 | \$7.10 | \$78.10 | 1 ELEC | 0.111 | \$9.35 | \$102.85 | | | | | \$180.95 |
| 215 | 28-05-05-10-0005 SIMPLEX SERVICE FEE | LSUM | 1.00 | | | | | | | | | \$2,900.00 | \$2,900.00 | \$2,900.00 |
| 216 | 28-05-05-10-1210 Safety and security demolition, fire alarm horn and strobe light | Ea. | 4.00 | | | 1 ELEC | 0.5 | \$42.50 | \$170.00 | | | | | \$170.00 |
| 217 | 28-05-05-10-1240 Safety and security demolition, smoke detector | Ea. | 8.00 | | | 1 ELEC | 0.348 | \$29.50 | \$236.00 | | | | | \$236.00 |
| 218 | 28-05-05-10-1250 Safety and security demolition, fire alarm pull station | Ea. | 2.00 | | | 1 ELEC | 0.348 | \$29.50 | \$59.00 | | | | | \$59.00 |