

**City of San Antonio
Bid Tabulation**

Opened: July 8, 2016 For: Annual Contract for Overhead Door Preventive Maintenance, Repairs and Parts for SAAS 6100007651			LOCAL		NON-LOCAL	
			Texdoor, Ltd. 11202 Bomar Lane San Antonio, TX 78233 210-657-2978		Xcell Management, Inc. 686 N. James Rd. Columbus, OH 43219	
		MFB				
Item	Description	Estimated Annual Quantity				
1	Initial Door Inventory and Inspection	200				
	Rate per Door		\$200.00		\$85.00	
	Total Cost		\$40,000.00		\$17,000.00	
2	Preventive Maintenance	400				
	Hourly Rate		\$80.00		\$85.00	
	Total Cost		\$32,000.00		\$34,000.00	
3	Labor Repair					
3a	Standard Labor	700				
	Hourly Rate		\$80.00		\$135.00	
	Total Cost		\$56,000.00		\$94,500.00	
3b	Overtime	75				
	Hourly Rate		\$100.00		\$155.00	
	Total Cost		\$7,500.00		\$11,625.00	
4	Listed Part		20%		14%	
5	Other Parts					
	Annual Estimated Expenditure (A)	20000				
	Parts Mark-up above Contractor's Cost		30%		14%	
	Dollar Value of Mark-up above Contractor's Cost (B):		\$6,000.00		\$2,800.00	
	Total Extended Price (A + B):		\$26,000.00		\$22,800.00	
	Payment Terms		Net 30		Net 30	

**Incomplete bid submitted by Door Control Services, Inc.