

19-2637 - Attachment C_February 2019 DHS, Head Start Program Updates and Fiscal Report

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of February 2019. The Early Head Start Program Year 2018/2019 began August 1, 2018 and concludes July 31, 2019. Below is the Program and Fiscal Report for the 7-month period ending February 28, 2019.

**Early Head Start
For period August 1, 2018 – February 28, 2019**

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of February 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on February 28, 2019	247
Average Daily Attendance	94%
Food	
Number of Meals Served (Breakfast and Lunch)	6,822
Number of Snacks Provided (1 snack provided each day)	3,188

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	82%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	93%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	96%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	96%
Budget		
	Indicator	FY 2018-2019
Total Budget		\$ 3,498,918
Expenditures		\$ 1,796,233
Balance		\$ 1,702,685

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In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of February 2019. The Head Start Grant Fiscal Year 2018/2019 began February 1, 2018 and ended January 31, 2019. This Grant Fiscal Year is currently in its 90 day close-out period which will end April 30, 2019. The Head Start Grant Fiscal Year 2019/2020 began February 1, 2019 and concludes January 31, 2020. Below is the Program report for the period ending February 28, 2019 and Fiscal Reports for total expenditures up to February 28, 2019.

**Head Start
For period February 1, 2019 – February 28, 2019**

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of February, 2019	3,020
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%
Number of Children on the Waiting List as of February 28, 2019	230
Average Daily Attendance	93%
Food	
Number of Meals Served (Breakfast and Lunch)	101,407
Number of Snacks Provided (1 snack provided each day)	50,710

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.7%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	97%
Hearing Exams (Goal 100%)	45 Day Requirement	98%
Vision Exams (Goal 100%)	45 Day Requirement	98%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
Budget		
Indicator	FY 2018-2019	FY 2019-2020
Total Budget	\$ 29,941,077	\$ 29,915,151
Expenditures	\$ 26,171,780	\$ 432,533
Balance	\$ 3,769,297	\$ 29,482,618