

**HEAD START/EARLY HEAD START PROGRAM
 FEBRUARY 1, 2015 to JULY 31, 2016
 PERSONNEL COMPLEMENT**

| Positions | Job Class | Current Number of Positions | Add/Delete | Budget FY 2015- 2016 Positions |
|---|------------------|--|-------------------|---|
| 13800000XXXX 2015-2016 HEAD START COSA | | | | |
| ADMINISTRATIVE ASSISTANT I | 0040 | 2 | | 2 |
| MANAGEMENT ANALYST | 0046 | 11 | 5 | 16 |
| SPECIAL PROJECTS MANAGER | 0866 | 3 | 1 | 4 |
| SENIOR MANAGEMENT ANALYST | 0999 | 6 | 1 | 7 |
| HEAD START PROGRAM ADMINISTRATOR | 2187 | 1 | | 1 |
| FISCAL MANAGER | 2216 | 1 | | 1 |
| FISCAL ANALYST | 2218 | 1 | 1 | 2 |
| ACCOUNTANT | 2220 | 1 | | 1 |
| FAMILY SUPPORT COORDINATOR | 2290 | 2 | | 2 |
| FAMILY SUPPORT SUPERVISOR | 2289 | 4 | 1 | 5 |
| FAMILY SUPPORT WORKER | 2283 | 57 | 7 | 64 |
| CASE AIDE | 0985 | 2 | | 2 |
| DESIGN COMMUNICATIONS COORDINATOR | 2142 | 0 | 1 | 1 |
| 13800000XXXX 2015-2016 HEAD START COSA | | 91 | 17 | 108 |
| TOTAL POSITIONS FOR HEAD START PROGRAM | | 91 | 17 | 108 |