

AN ORDINANCE 2018-06-21-0488

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR THE DELIVERY OF ZIKA GRANT ACTIVITIES IN AN AMOUNT NOT TO EXCEED \$121,695.00 FOR A TOTAL AWARD AMOUNT OF \$848,687.00, AUTHORIZING THE EXTENSION OF THE CURRENT GRANT PERIOD THROUGH JULY 31, 2019 AND AUTHORIZING AN EXISTING PERSONNEL COMPLEMENT.

* * * * *

WHEREAS, the Zika virus is spread mostly by the bite of an infected Aedes species mosquito; and

WHEREAS, these mosquitoes bite during the day and at night; and

WHEREAS, the virus can be passed from a pregnant woman to her fetus and can cause certain birth defects; and

WHEREAS, the San Antonio Metropolitan Health District (Metro Health) received Zika funds from the Texas Department of State Health Services (DSHS) in the amount of \$726,992.00 for a period of March 1, 2017 through June 30, 2018 (Ordinance No. 2017-03-30-0179); and

WHEREAS, on May 4, 2018 the DSHS informed Metro Health of the opportunity to apply for an additional \$121,695.00 in grant funds; and

WHEREAS, the additional Zika funding provides an opportunity to continue education and outreach started in 2017 through a media campaign including public service announcements, social media and development of printed materials; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to accept additional funds from the Texas Department of State Health Services for the delivery of Zika grant activities in an amount not to exceed \$121,695.00 for a total award amount of \$848,687.00, and extend the current grant period through July 31, 2019.

SECTION 2. The City Manager or her designee, or the Director of San Antonio Metropolitan Health District or her designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant funds, and to execute contract amendments pertaining to this contract, to include: amendments which will provide supplemental grant funds to the grant by the funding agency in an

amount up to 20% of the total amount awarded to the grant to include funds awarded under this ordinance.

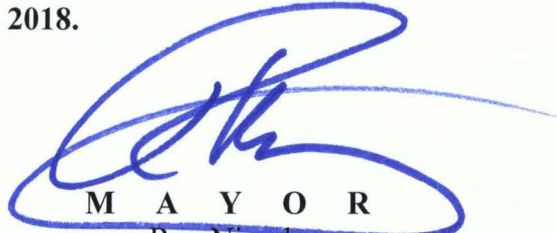
SECTION 3. Upon acceptance of this award, a fund and internal order number will be assigned, upon which the award in an amount not to exceed \$121,695.00 will be appropriated. The proposed revised budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

SECTION 4. The proposed personnel complement of three (3) positions which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

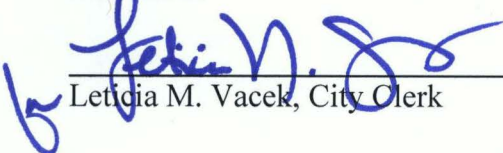
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 21st day of June, 2018.

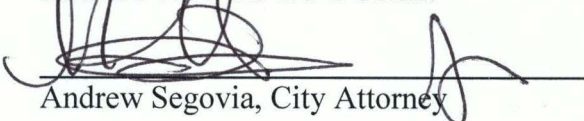

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	29 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18A, 18B, 19, 20, 21, 22, 23, 24, 25A, 25B, 25C, 27, 28, 29, 30, 31, 34, 35A, 35B, 36, 37, 38, 39, 40, 41, 42, 43, 46, 47, 49, 50, 51, 52, 53, 54, 56A, 56B, 56C, 56D, 56E)						
Date:	06/21/2018						
Time:	09:39:05 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance authorizing the acceptance of additional funds from the Texas Department of State Health Services for the delivery of Zika grant activities in an amount not to exceed \$121,695.00 for a total award amount of \$848,687.00, authorizing the extension of the current grant period through July 31, 2019 and authorizing an existing personnel complement. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
06/21/2018
Item No. 29

Attachment I

PHEP Zika
220***
Functional Area 3600***
TDSHS Contract No 2017-xxxxxx-xx

FY18 - 19
7/1/18 - 7/31/19

SAP GL No.	ESTIMATED REVENUES	CURRENT BUDGET	DSHS EXTENSION	REVISED BUDGET
451000	TDSHS 2017-xxxxxx-xx	726,992	121,695	848,687
650610	In Kind Direct Costs			
	Total Estimated Revenues	726,992	121,695	848,687

APPROPRIATIONS

36-10-05
Cost Center 361005001
Internal Order 136000000xxx

		CURRENT BUDGET	ADD (DEDUCT)	REVISED BUDGET	
1	5101010	Regular Salaries	152,453.56	43,824.00	196,277.56
2	5103005	FICA & Medicare Expense	14,440.00	2,205.00	16,645.00
2	5103010	Life Insurance	189.00		189.00
2	5105010	Retirement Expense Civilian TMRS	19,764.46	809.00	20,573.46
2	5170040	Civilian Active Healthcare Assessment	30,392.98	7,802.00	38,194.98
7	5201025	Education - Classes	25,700.00	400.00	26,100.00
6	5201040	Fees to Professional Contractors	40,000.00		40,000.00
7	5203040	Advertising	148,495.00		148,495.00
6	5202010	Temporary Services	65,162.00	35,742.00	100,904.00
7	5202020	Contractual Services	5,000.00		5,000.00
7	5202025	Other Contractual Services		5,899.00	5,899.00
7	5203060	Binding Printing and Reproduction	7,670.00	8,000.00	15,670.00
3	5203090	Transportation Fees	1,000.00	709.00	1,709.00
7	5204080	Maintenance and Repair - Machinery and Equipment	3,840.00		3,840.00
7	5205010	Mail and Parcel Post	11,100.00		11,100.00
7	5205030	Rental of Other Equipment	10,200.00		10,200.00
3	5207010	Travel-Official	15,498.00	4,705.00	20,203.00
5	5302010	Office Supplies	16,141.00		16,141.00
5	5304040	Chemicals Medical and Drugs	48,832.00		48,832.00
5	5304050	Tools Apparatus and Accessories	5,381.00		5,381.00
5	5304080	Other Commodities	19,935.00	7,100.00	27,035.00
7	5403545	Motor Fuel and Lubricants	6,400.00		6,400.00
7	5403040	Cellular Phone Service	2,000.00		2,000.00
7	5304075	Computer Software		4,500.00	4,500.00
5	5501055	Capital Outlay<5000 - Mach & Equip Other	11,000.00		11,000.00
4	5501065	Capital Outlay<5000 Furniture & Fixtures	66,398.00		66,398.00

Total 36-10-05 \$726,992.00 \$ 121,695.00 \$848,687.00

DSHS Budget		Amended	Total	
1	Personnel	152,453.56	43,824.00	196,277.56
2	Fringe Ben.	64,786.44	10,816.00	75,602.44
3	Travel	16,498.00	5,814.00	22,312.00
4	Equipment	66,398.00		66,398.00
5	Supplies	101,289.00	7,100.00	108,389.00
6	Contractual	105,162.00	35,742.00	140,904.00
7	Other	220,405.00	18,399.00	238,804.00
Total		726,992.00	121,695.00	848,687.00

Personnel Complement:
Activity 36-10-05
Cost Center 361005001
Internal Order 136000000xxx

Class	Title	PREVIOUS POSITIONS	ADD (DEDUCT)	REVISED POSITIONS
0251	Epidemiologist (1.0 FTE)	1		1
0202	Sanitarian I (1,0 FTE)	2		2
		3		3

Total: