

## Attachment D: April 2019 Head Start Program Updates and Fiscal Report

### Department of Human Services Head Start Programs

---

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of April 2019. The Early Head Start Program Year 2018/2019 began August 1, 2018 and concludes July 31, 2019. Below is the Program and Fiscal Report for the 9-month period ending April 30, 2019.

#### Early Head Start For period August 1, 2018 – April 30, 2019

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of April 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on April 30, 2019	237
Average Daily Attendance	95%
Food	
Number of Meals Served (Breakfast and Lunch)	7,128
Number of Snacks Provided (1 snack provided each day)	3,463

#### Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	76%
Hearing Exams (Goal 100%)	45 Day Requirement	94%
Vision Exams (Goal 100%)	45 Day Requirement	95%
Education		
2 <sup>nd</sup> Home Visit (Require two Annually)	Due 3/25/2019	93%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	94%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	95%
Budget		
Indicator	FY 2018-2019	
Total Budget	\$ 4,119,968 **	
Expenditures	\$ 2,347,250 **	
Balance	\$ 1,1772,718	

\*\* EHS total budget is updated to reflect carryover funds

\*\* YTD expenditures subject to change as P7 is not closed until 5/8/2019.

## Attachment D: April 2019 Head Start Program Updates and Fiscal Report

### Department of Human Services Head Start Programs

---

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of April 2019. The Head Start Grant Fiscal Year 2018/2019 began February 1, 2018 and ended January 31, 2019. This Grant Fiscal Year is currently in its 90 day close-out period which will end April 30, 2019. The Head Start Grant Fiscal Year 2019/2020 began February 1, 2019 and concludes January 31, 2020. Below is the Program report for the period ending April 30, 2019 and Fiscal Reports for total expenditures up to April 30, 2019.

#### Head Start For period February 1, 2019 – April 30, 2019

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of April, 2019	3,020
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%
Number of Children on the Waiting List as of April 30, 2019	272
Average Daily Attendance	93.9%

  

Food	
Number of Meals Served (Breakfast and Lunch)	107,536
Number of Snacks Provided (1 snack provided each day)	53,545

#### Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.2%

  

Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%

  

Education		
2 <sup>nd</sup> Home Visit (Require two Annually)	Due 3/25/2019	92%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%

  

Budget		
Indicator	FY 2018-2019	FY 2019-2020
Total Budget	\$ 29,941,077	\$ 29,915,151
Expenditures	\$ 29,749,569	\$ 3,122,413**
Balance	\$ 191,508	\$ 26,792,738

\*\* YTD expenditures subject to change as P7 is not closed until 5/8/2019.