

AN ORDINANCE **2017-01-19-0022**

AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND ACCEPTANCE UPON AWARD OF \$995,828.00 FOR THE PERIOD OF SEPTEMBER 30, 2017 TO SEPTEMBER 29, 2018 FOR THE BEXAR CARES PROGRAM; AUTHORIZING A BUDGET, INCLUDING AN IN-KIND MATCH OF \$995,828.00, AND PERSONNEL COMPLEMENT FOR 2018.

* * * * *

WHEREAS, since 2014, the City's Department of Human Services (DHS) has operated the Bexar Cares Program with the Center for Health Care Services, with funds awarded by the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration, for years 1-3 of a four-year grant period to work with child welfare, juvenile justice, education and mental health providers in an effort to integrate resources, increase access, and better address the comprehensive needs of children with serious emotional disturbances; and

WHEREAS, DHS now seeks authorization to apply and accept funds for year 4 of the four-year grant period; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to submit an application to the U.S. Department of Health and Human Services Substance Abuse and Mental Health Services Administration (SAMHSA) and accept upon award \$995,828.00 for the period September 30, 2017 to September 29, 2018 for the Bexar CARES Program to provide services to children with emotional disturbances and their families. A copy of the application is on file with the DHS.

SECTION 2. The City Manager or her designee, or the Director of the DHS or her designee, is further authorized to execute any and all necessary documents to effectuate the grant application and acceptance of funds and to apply for and accept additional funds, if available, so long as any required match is also available.

SECTION 3. A proposed budget, including an in-kind match of \$995,828.00, is attached hereto and incorporated herein for all purposes as **Attachment I**. A formal final budget which will include Internal Order numbers, General Ledger numbers, and a department specific fund will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of one grant-funded position, attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

KD/vv
01/19/17
Item #15

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or her designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of January, 2017.



M A Y O R

Ivy R. Taylor

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


City Attorney

Agenda Item:	15 (in consent vote: 5, 7, 8, 9, 10, 11, 12, 14, 15, 16, 17, 21, 22, 23, 24, 25, 26, 27)						
Date:	01/19/2017						
Time:	09:28:18 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of an application to the U.S. Department of Health and Human Services and acceptance upon award of \$995,828.00 for the period of September 30, 2017 to September 29, 2018 for the Bexar CARES program to provide services to children with emotional disturbances and their families; authorizing a budget, including an in-kind match of \$995,828.00, and personnel complement for 2018. [Maria Villagomez, Assistant City Manager; Melody Woosley, Director, Human Services]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				x
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x			x	
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

Substance Abuse and Mental Health Services Administration (SAMHSA)

Bexar Cares Program

September 30, 2017 - September 29, 2018

CFDA 93.104

Fund #2205438xxx

REVENUES:

4501100	Grants Revenue	\$	995,828
6500000	In-Kind Revenue	\$	995,828
	TOTAL REVENUES	\$	1,991,656

APPROPRIATIONS:

13800000xxxx - SAMHSA Bexar Cares 2017-2018 COSA

5101010	Regular Salaries	\$	68,225
5103005	FICA	\$	5,219
5103010	Life Insurance	\$	68
5103035	Personal Leave Buy Back	\$	438
5170040	Civln Actv Healthcr	\$	8,572
5105010	TMRS - Retirement	\$	7,341
5201025	Education	\$	1,500
5203090	Transportation fees	\$	100
5207010	Travel - Official	\$	3,400
5302010	Office Supplies	\$	500
5304010	Food	\$	500
		\$	95,863

13800000xxxx - SAMHSA Bexar Cares 2017-2018 CHCS

5202040	Contractual Services - Pmts to Subrecipients	\$	899,965
		\$	899,965

13800000xxxx - SAMHSA 2017-2018 In-Kind

6602025	In-Kind Expense	\$	995,828
		\$	995,828

TOTAL APPROPRIATIONS:

		\$	1,991,656
--	--	-----------	------------------

Attachment II

**Substance Abuse and Mental Health Services Admin (SAMHSA)
September 30, 2017 - September 29, 2018
Personnel Complement**

Positions	13800000xxxx	Job Class	Current Number of Positions	Add/Delete	Budget 2017- 2018 Positions
	SAMHSA Bexar Cares				
Senior Management Analyst		0999	1	0	1
13800000xxxx SAMHSA Bexar Cares			1	0	1
TOTAL POSITIONS SAMHSA BEXAR CARES PROGRAM			1	0	1