

# EXHIBIT C- City of San Antonio Maintenance Contract

## Group "C" Time & Material Maintenance & Support

| Year                               | Average CPI | Annual % | Tech I          | Tech Lead       |
|------------------------------------|-------------|----------|-----------------|-----------------|
| 2005                               | 195.3       |          | \$ 55.00        | \$ 68.00        |
| 2006                               | 201.6       | 3.20%    | \$ 56.76        | \$ 70.18        |
| 2007                               | 207.3       | 2.90%    | \$ 58.41        | \$ 72.21        |
| 2008                               | 215.3       | 3.80%    | \$ 60.63        | \$ 74.96        |
| 2009                               | 214.5       | -0.40%   | \$ 60.38        | \$ 74.66        |
| 2010                               | 218.1       | 1.60%    | \$ 61.35        | \$ 75.85        |
| 2011                               | 224.9       | 3.20%    | \$ 63.31        | \$ 78.28        |
| 2012                               | 229.6       | 2.10%    | \$ 64.64        | \$ 79.92        |
| 2013                               | 233         | 1.50%    | \$ 65.61        | \$ 81.12        |
| 2014                               | 236.7       | 1.60%    | \$ 66.66        | \$ 82.42        |
| 2015                               | 237         | 0.10%    | \$ 66.73        | \$ 82.50        |
| 2016                               | 240         | 1.30%    | \$ 67.60        | \$ 83.57        |
| 2017                               | 244.3       | 1.80%    | \$ 68.81        | \$ 85.08        |
| <b>Go Forward Rate&gt;&gt;&gt;</b> |             |          | <b>\$ 68.81</b> | <b>\$ 85.08</b> |

(8-5pm Normal work days- x1.5 afterhours)

| Title                | Daily Rate  |
|----------------------|-------------|
| Program Manager      | \$ 1,200.00 |
| CTO                  | \$ 1,200.00 |
| Network Engineer     | \$ 1,000.00 |
| Network Technologist | \$ 1,000.00 |

(8-5pm Normal work days- x1.2 afterhours)

Parts, hardware, subcontractors Dailey-Wells cost plus 15% overhead and 10% profit

