

ATTACHMENT I
Robert Wood Johnson Foundation
Fund xxx
Fund Center xxx
Proposed Budget for Period: 05/01/2015 to 04/30/2016

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>CURRENT</u> <u>BUDGET</u>
RWJF grant	4501000	\$ 10,000
Total Estimated Revenues		<u>\$ 10,000</u>

APPROPRIATIONS
RWJF Grant, "Roadmaps to Health Action Awards"
Period: 05/01/2015 to 04/30/2016
 Cost Center 3609060001
 Internal Order 136000000xxx

2015-2016
CURRENT
BUDGET

6	Fees to Professional Contractors	5201040	10,000
---	----------------------------------	---------	--------

	Total 36-09-06	<u>\$ 10,000</u>
--	-----------------------	------------------

PERSONNEL COMPLEMENT:

<u>Class</u>	<u>Title</u>	<u>Current</u> <u>Positions</u>
Activity 36-09-06		
Cost Center 3609060001		
Internal Order 136000000xxx		
		<u>0</u>
Total 36-09-06		0

COSA Format Budget		
1	Personnel	\$0
2	Fringe Benefits	\$0
3	Travel	\$0
4	Equipment	\$0
5	Supplies	\$0
6	Contractual	\$10,000
7	Other	\$0
Total Direct Charges		\$10,000
8	In Kind	\$0
Total		\$10,000