

**Attachment E: June 2016 Program and Fiscal Report
City of San Antonio Head Start Program**

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2016.

Monthly Measures

Enrollment		
	June 30, 2016	
Indicator	Early Head Start	Head Start
Number of Children Enrolled	136	2,854
Number of Children on the Waiting List	224	84
Average Daily Attendance (85% Minimum Required)	82%	93%
Food Report		
	June 30, 2016	
Indicator	Early Head Start	Head Start
Number of Meals Served	4,394	9,842
Number of Snacks Provided	2,204	4,305

Cumulative Measures

Family and Community Support			
	Percentage Complete as of		
Indicator	June 30, 2016		
Family Needs Assessments - BOY	98%		
Family Partnership Agreements	99.9%		
Health Report			
	Percentage Complete as of		
Indicator	June 30, 2016		
Physical Exams 90 Day Requirement	99%		
Hearing Exams 45 Day Requirement	100%		
Vision Exams 45 Day Requirement	100%		
Education			
	Percentage Complete as of		
Indicator	June 30, 2016		
1 st Home Visit 45 Day Requirement	100%		
ASQ-3 (Developmental Screening) 45 Day Requirement	99%		
ASQ-SE (Social Emotional Screening) 45 Day Requirement	99%		
Fiscal Report			
Indicator	FY 2016-2017	FY 2015-2016	
	Head Start	Early Head Start	Head Start
Total Budget	\$27,612,689	\$6,036,000	\$27,612,689
Expenditures	\$8,064,638	\$2,632,671	\$27,242,687
Balance	\$19,548,051	\$3,403,329	\$370,002