

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AMENDING THE FY 2020 ANNUAL OPERATING AND CAPITAL BUDGET TO REDUCE BY ONE (1) THE NUMBER OF UNIFORM FIREFIGHTER POSITIONS IN THE FIRE DEPARTMENT GENERAL FUND AND INCREASE BY ONE (1) THE NUMBER OF UNIFORM CAPTAIN POSITIONS IN THE FIRE DEPARTMENT GENERAL FUND EFFECTIVE FEBRUARY 1, 2020, TO BE FUNDED THROUGH FUNDS CURRENTLY AVAILABLE IN THE FY2020 FIRE DEPARTMENT OPERATING GENERAL FUND BUDGET.

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WHEREAS, in accordance with the applicable provisions of the City Charter and the Texas Local Government Code, and pursuant to Ordinance No. 2019-09-12-0691, passed and approved September 12, 2018 (the “FY 2020 Budget Ordinance”), the City’s Annual Operating Budget for FY 2020 was adopted (the “Budget”); and

WHEREAS, the Budget contains the projected revenues and expenditures for the operations of the City for the Fiscal Year; and

WHEREAS, Sections 12.C and 12.D. of the FY 2020 Budget Ordinance fix the number of uniform Fire positions by fund and rank; and

WHEREAS, City Staff has recommended that, effective February 1, 2020, the number of uniform Firefighter positions in the Fire Department General Fund be reduced by one (1) and that the number of uniform Captain positions in the Fire Department General Fund be increased by one (1); and

WHEREAS, the additional Captain position will be responsible for providing assistance to uniform Fire employees injured in the line of duty as they navigate through all facets of the workers’ compensation claims process; and

WHEREAS, upon consideration of and deliberations upon the City Staff recommendation, the City Council finds and determines that it is appropriate and in the best interests of the City to accept such recommendation; **NOW, THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The FY 2020 Budget Ordinance is hereby amended so that Section 12.D shall hereafter read as follows:

D. February 1, 2020 Fire Uniform Positions. Effective February 1, 2020, the number of Fire uniform positions for FY 2020 is fixed by fund and rank as follows:

Rank	General Fund	Aviation Fund	Total
Firefighter	661	15	676
Fire Engineer	732	13	745
Lieutenant	173	2	175
Captain	118	2	20
District Chief	36	0	36
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
Total	1730	32	1762

SECTION 2. The FY 2020 Budget Ordinance is hereby amended so that Section 12.E shall hereafter read as follows:

E. September 1, 2020 Fire Uniform Positions. Effective September 1, 2020, the number of Fire uniform positions for FY 2020 is fixed by fund and rank as follows:

Effective September 1, 2020:

Rank	General Fund	Aviation Fund	Total
Firefighter	664	15	679
Fire Engineer	732	13	745
Lieutenant	173	2	175
Captain	119	2	121
District Chief	36	0	36
Assistant Chief	6	0	6
Deputy Chief	3	0	3
Fire Chief	1	0	1
Total	1734	32	1766

SECTION 3. The FY 2020 Budget Ordinance is hereby amended so as to add Section 12.F which shall read as follows:

F. By adoption of this Ordinance, City Council does not intend to alter or amend the powers or authority granted by the City Charter to otherwise make personnel decisions and to take personnel action.

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Item No. _____

SECTION 4. FY 2020 Budget Ordinance in Full Force and Effect. Except as amended by the foregoing provisions of this Ordinance, the FY 2020 Budget Ordinance shall remain unchanged and in full force and effect.

SECTION 5. Fiscal Language. Funding in the amount of \$20,511.92 for this ordinance is available in Fund 11001000, Cost Center 2015010001, and various General Ledgers as part of the Fiscal Year 2020 budget.

SECTION 6. Effective Date. This Ordinance is effective immediately, upon passage by eight (8) affirmative votes; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED AND APPROVED this ____ day of _____, 2020.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney