

ATTACHMENT II
RWJF Culture of Health
Fund 22*
Functional Area 3600*
Proposed Budget for Period: 10/01/2018 to 09/30/2019

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u>	-
	<u>No.</u>	<u>Budget</u>
RWJF Culture of Health	4501000	25,000
Total Estimated Revenues		25,000

APPROPRIATIONS

RWJF Culture of Health

Period: 10/1/2018 9/30/2019

Cost Center 3618010001

Internal Order 136000000xxx

1	Regular Salaries & Wages	5101010	
1	Temporary Salaries	5101015	
2	Social Security/FICA	5103005	
2	Life Insurance	5103010	
1	Transportation Allowance	5103056	
2	Temporary FICA	5103007	
2	Group Health Insurance	5170040	
2	TMRS	5105010	
6	Education	5201025	
5	Fees to Professional Contractors*	5201040	\$ 25,000
5	Temporary Services**	5202010	
6	Advertising	5203040	
6	Binding, Printing, and Reproduction	5203060	
3	Transportation Fees	5203090	
6	Mail and Parcel Post Service	5205010	
6	Office Equip Rental	5205020	
6	Utilities	5404530	
6	Rental of Facilities	5206010	
3	Travel - Official	5207010	
4	Office Supplies	5302010	
4	Clothing and linen supplies	5304005	
4	Other Commodities	5304080	
4	Food	5304010	
6	Phone Service	5403010	
6	Wireless Data	5403510	
6	IT Assesment Fee	5403543	
6	Cellular	5403040	
7	Indirect Cost	5406530	
8	Computer Equip	5501000	
			\$ 25,000

Class No.

Activity 361801

Cost Center 3618010001

Internal Order 136000000xxx

Title