



# Head Start Program Update

March 28, 2019



**Melody Woosley, Human Services Director**  
**Rebecca Flores, Education Program Administrator**

## ACTION ITEMS

- 2019-2020 DHS, Head Start Program Recruitment Plan

## BRIEFING ITEMS

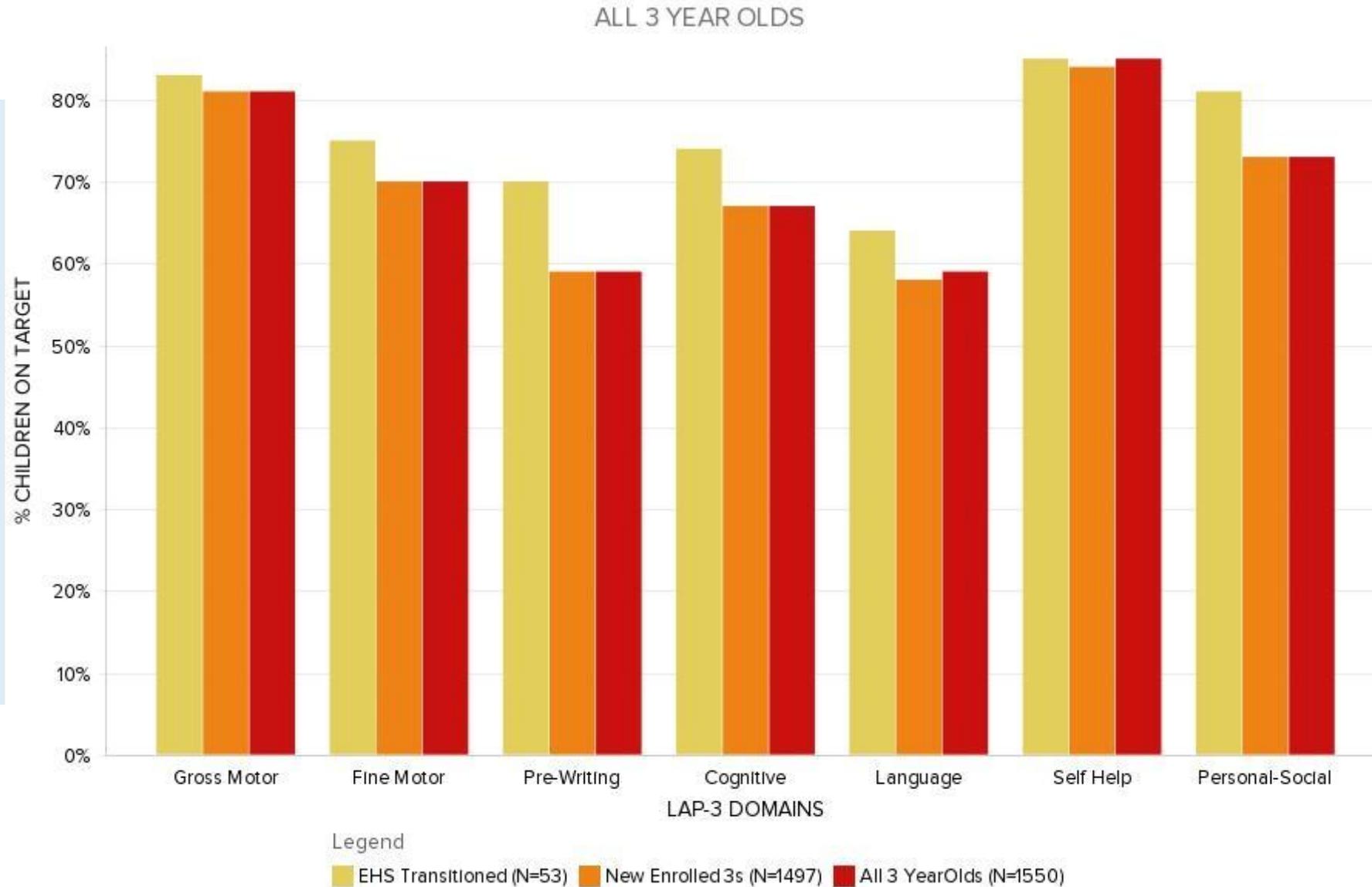
- 2018-2019 DHS, Head Start Beginning of the Year Student Outcome Analysis
- Monthly Program and Fiscal Report for February 2019



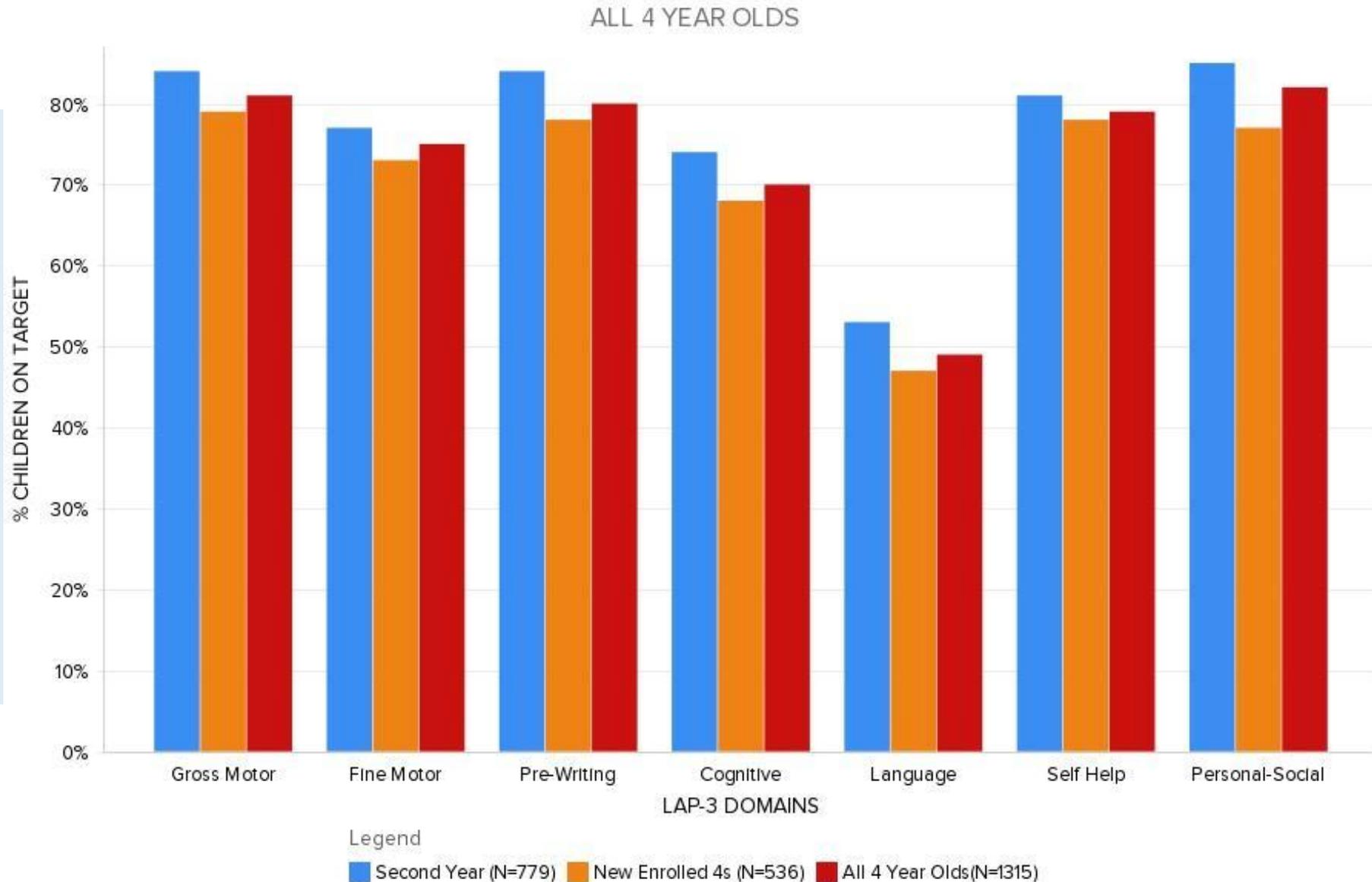


2019-2020 DHS, HEAD START PROGRAM RECRUITMENT PLAN

# 2018-2019 HEAD START PROGRAM BEGINNING OF THE YEAR STUDENT OUTCOMES ANALYSIS



# 2018-2019 HEAD START PROGRAM BEGINNING OF THE YEAR STUDENT OUTCOMES ANALYSIS



# MONTHLY PROGRAM UPDATES

Indicator	Head Start	Early Head Start
% of Children Enrolled	100%	100%
Average Daily Attendance	93%	94%
Physical/Well-Child Exams	97%	100%
Family Partnership Agreements	100%	100%





## PROGRAM BUDGET

### Early Head Start

FY  
2018

• \$ 3.5 million

### Head Start

FY  
2018

• \$ 29.9 million

FY  
2019

• \$ 29.9 million



**COMMITTEE ACTION**

Staff Recommends Approval of:

**2019-2020 DHS, Head Start Program Recruitment Plan**