



I WANT TO BE...

# Pre-K4SA

QUALITY learning. PROVEN results.

TRANSPORTATION CONTRACT

AUGUST 4, 2015

# BACKGROUND

- ✓ ORIGINAL CONTRACT
  - ✓ STAR SHUTTLE, INC.
  - ✓ APPROVED ON JUNE 4, 2013
  - ✓ 2-YEAR CONTRACT + 3 ONE-YEAR RENEWAL OPTIONS
  - ✓ NOT TO EXCEED \$2.1M FOR THE FIRST TWO YEARS



# BACKGROUND

- ✓ LAST BOARD ACTION
  - ✓ NOVEMBER 4, 2014
  - ✓ APPROVED 'INTENT TO RENEW' LETTER
  - ✓ ONE-YEAR RENEWAL FOR 2015-2016 SCHOOL YEAR
  - ✓ PARTIALLY FUNDED WITH \$0.6M BALANCE FROM YEARS 1 AND 2



# CURRENT ISSUE

- ✓ **RESTRUCTURE CONTRACT**
  - ✓ REQUIRED TO ADD SUFFICIENT FUNDING FOR 2015/16
  - ✓ RENEW FOR 2 REMAINING YEARS
  - ✓ 5 YEAR CONTRACT
  - ✓ AVERAGE COST: \$880K ANNUALLY
- ✓ **PRE-K 4 SA FAMILIES NEED TRANSPORTATION**
  - ✓ 150 FAMILIES SURVEYED COULD NOT ATTEND WITHOUT TRANSPORTATION
- ✓ **NO EFFECTIVE ALTERNATIVE**
  - ✓ COST REDUCED AT THE LOSS OF ENROLLMENT
  - ✓ ALTERNATIVES REQUIRE SPECIAL CONSIDERATIONS FOR 4-YEAR OLDS



# RECOMMENDATIONS

- ✓ PRE-K 4 SA STAFF RECOMMENDS THE BOARD APPROVE FOR PRE-K 4 SA TO AMEND THE CURRENT CONTRACT FOR TRANSPORTATION SERVICES WITH STAR SHUTTLE, INC.
  - ✓ TERM ENDING JUNE 30, 2018
  - ✓ TOTAL CONTRACT VALUE OF \$4.4 MILLION





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THANK YOU