



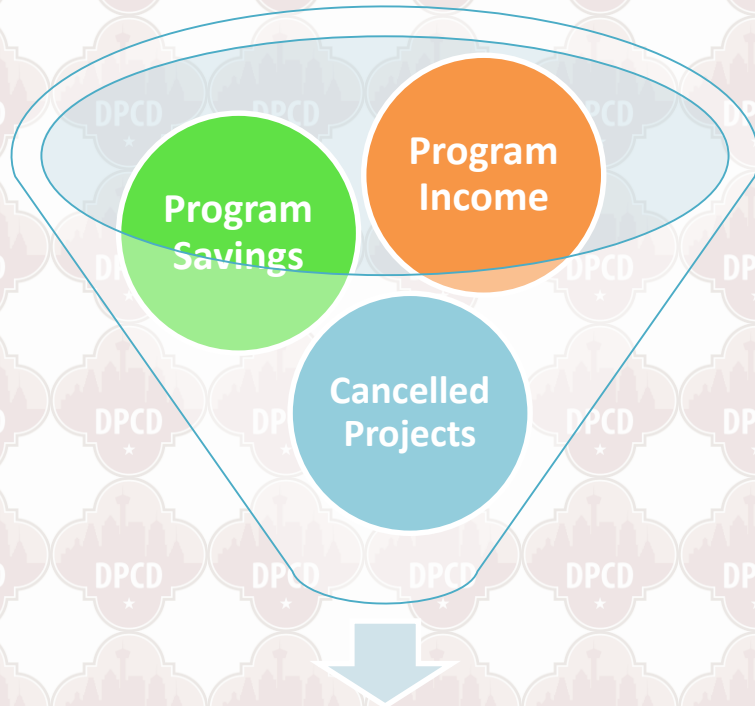
CITY OF SAN ANTONIO  
**DEPARTMENT OF PLANNING  
& COMMUNITY DEVELOPMENT**

City Council Agenda Item #26 (#17-1542)  
February 23, 2017

Substantial Amendment #1 to the  
FY 2017 Action Plan & Budget  
(CDBG & HOME Reprogramming)

Presented by Bridgett White  
Department of Planning and Community Development

# Overview



## Reprogramming Sources

**CDBG**  
**\$1,923,255**

**HOME**  
**\$1,951,351**

## Reprogramming Uses

**CDBG**

3 Street Improvement Projects

Zarzamora/IH35 Gateway Project

Blessed Sacrament Academy Infrastructure Improvements

**HOME**

Oak Valley Apartments

Lenwood Heights – Phase II

Owner Occupied Rehab/Recon

## SMP/CDBG Swap

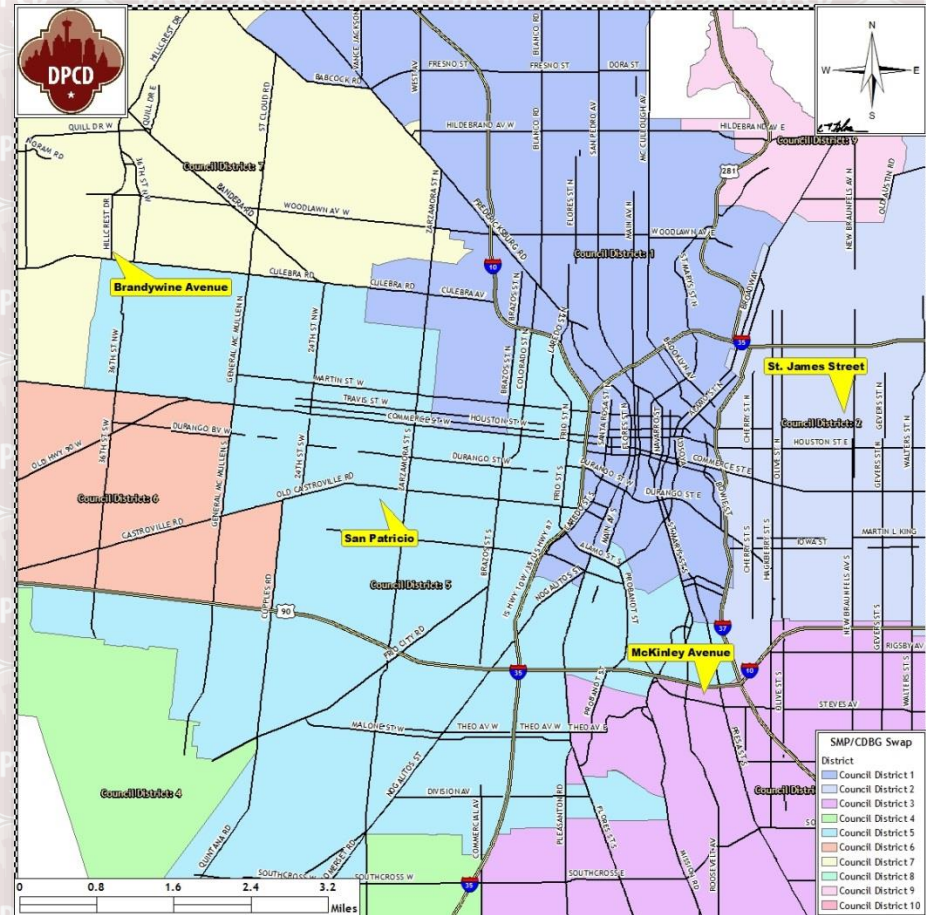
**CDBG Award:** \$1,370,124

**Council District:** 3, 5, and 7

**Project Type:** Infrastructure Improvements

### Locations:

1. W. McKinley Ave (Roosevelt to S. Presa)
2. San Patricio (Nueva Leon to S. Hamilton)
3. Brandywine Ave (Maiden Ln to NW 36<sup>th</sup> St)



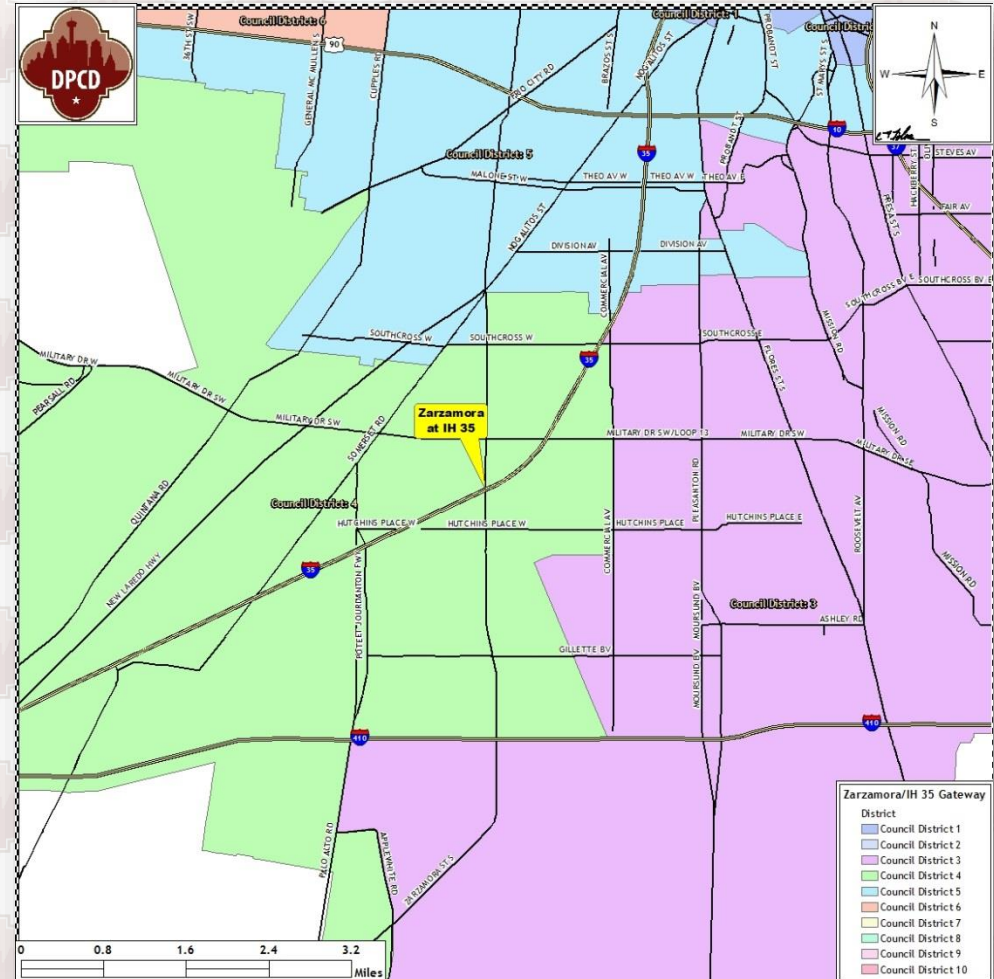
## Zarzamora/IH35 Gateway Project

**CDBG Award:** \$106,000

**Council District:** 4

**Project Type:** Infrastructure  
Improvements - Artistic Gateway  
Feature

**Location:** S. Zarzamora and IH 35



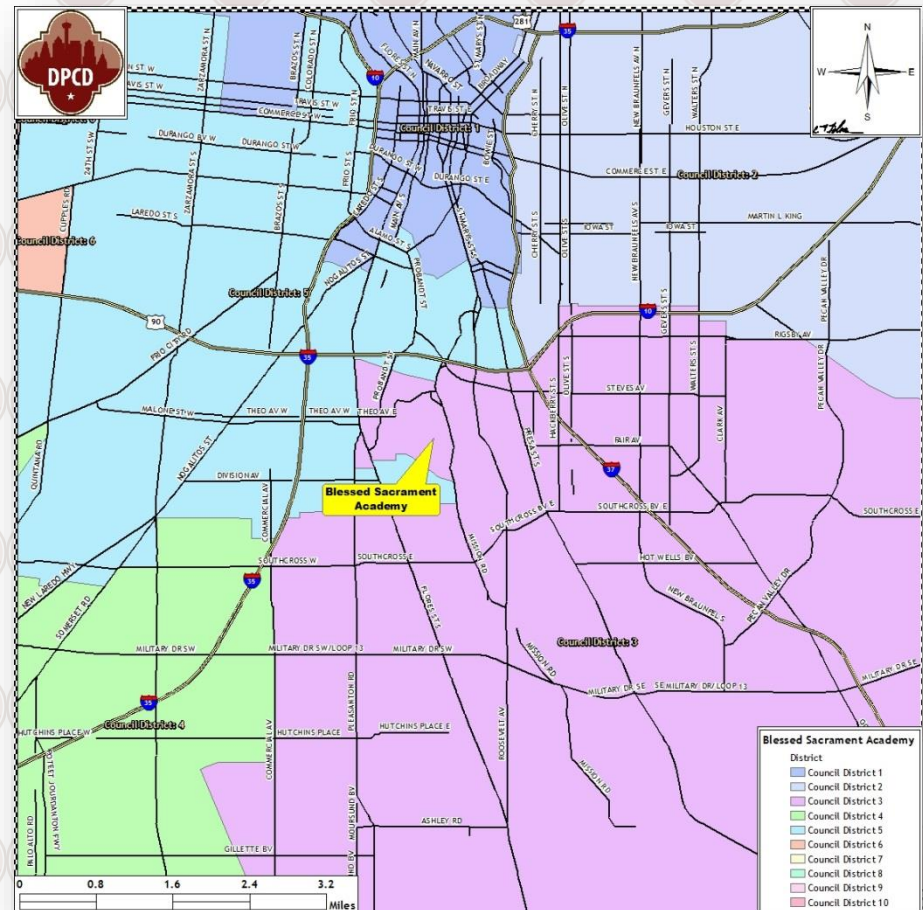
## Blessed Sacrament Academy Infrastructure Improvements

**CDBG Award:** \$447,131.33

**Council District:** 3

**Project Type:** Infrastructure  
Improvements – Detention Pond

**Location:** 1135 Mission Rd.



## Oak Valley Apartments

**Council District:** 10

**Location:** 12613 Judson Rd

**Total Housing Units:** 192

**Affordable Housing Units:** 192

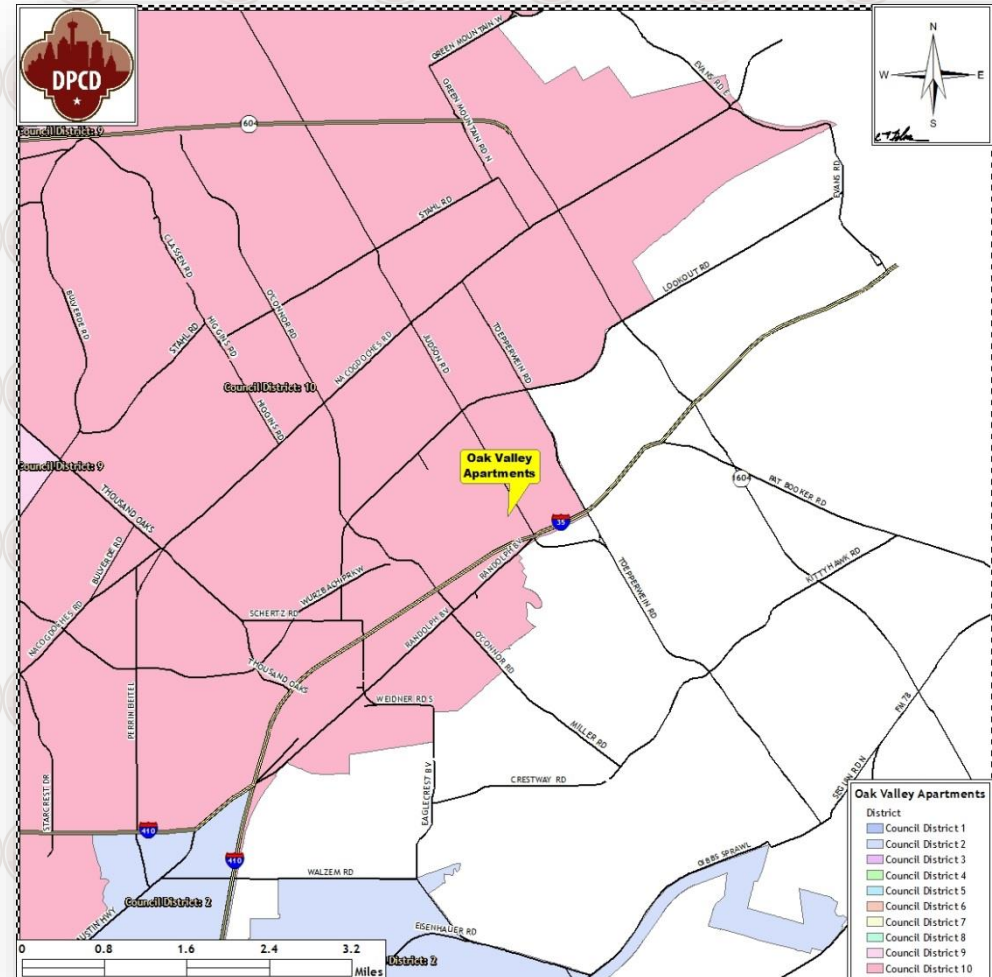
**HOME Award:** \$1,250,000

**Total Development Cost:** \$34M

**Primary Financing:** 4% tax credits

*\*Resolution of No Objection was approved by Council on 12/10/2015*

**Owner/Developer:** Pedcor Development Associates



## Lenwood Heights – Phase II

**Council District:** 6

**Location:** 259 S. Acme Road

**Total Housing Units:** 44

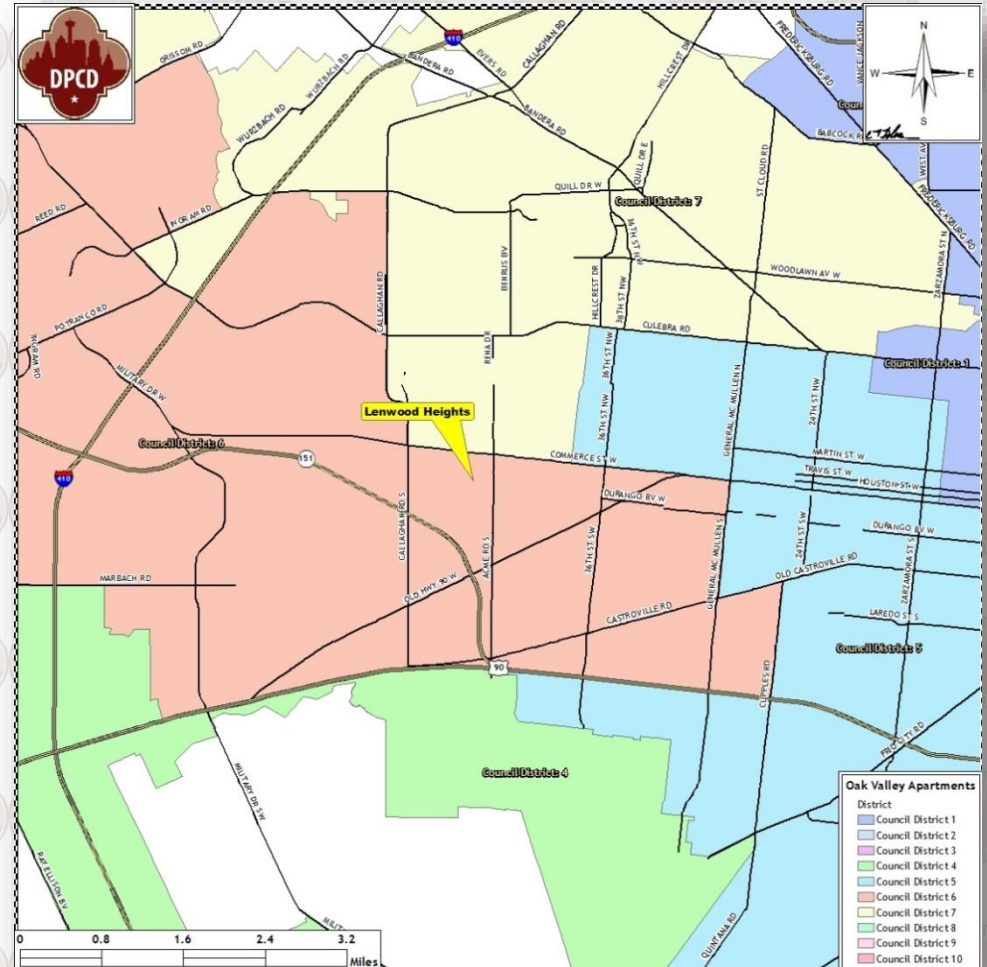
**Affordable Housing Units:** 44

**HOME Award:** \$140,000

**Previous HOME Awards:** \$1.53M

**Total Development Cost:** \$4.9M

**Owner/Developer:** Habitat for Humanity of San Antonio



## Owner Occupied Rehabilitation/Reconstruction Program

**HOME Award:** \$561,351.15

**Council District:** City-Wide

**Total Housing Units:** 6





# Recommendation

Staff recommends approval of a Substantial Amendment to the FY 2017 Annual Action Plan to reprogram Community Development Block Grant (CDBG) funds in an amount not to exceed \$1,923,255,33 for 3 infrastructure projects, Zarzamora/IH 35 Gateway Project, and Blessed Sacrament Infrastructure Improvements Project; and \$1,951,351.15 in HOME Investment Partnerships Program funding to Habitat for Humanity for Lenwood Heights - Phase II, a Community Housing Development Organization (CHDO) Single-Family New Construction Project; Pedcor Development Associates for Oak Valley Apartments, a 192-unit multi-family rental housing development project; and the Owner Occupied Rehabilitation/Reconstruction Program.



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**Back – Up Slides**

# CDBG Reprogramming Schedule

## CDBG Reprogramming Sources

Fiscal Year	HUD Program	Activity Name	I/O	SAP Approved Budget	Expenses To Date	Balance
2016	CDBG	GMA Monitoring & Oversight	150000000130	\$ 1,470,881.00	\$ 1,449,965.14	\$ 20,915.86
2016	CDBG	Façade Improvement Administration	150000000131	\$ 98,008.00	\$ 97,986.44	\$ 21.56
2016	CDBG	PCD Housing Services Administration	150000000132	\$ 183,864.00	\$ 126,498.86	\$ 57,365.14
2016	CDBG	Strategic Revitalization Administration	150000000133	\$ 163,402.00	\$ 114,812.68	\$ 48,589.32
2016	CDBG	Fair Housing Administration (Cap)	150000000134	\$ 52,042.00	\$ 47,507.97	\$ 4,534.03
2016	CDBG	Legal Administration	150000000135	\$ 139,789.00	\$ 124,069.15	\$ 15,719.85
2016	CDBG	Housing Program Delivery	150000000136	\$ 504,000.00	\$ 480,914.57	\$ 23,085.43
2016	CDBG	Fair Housing Program Administration	150000000137	\$ 192,784.00	\$ 162,312.36	\$ 30,471.64
2016	CDBG	Targeted Code Enforcement	150000000140	\$ 62,583.00	\$ 26,632.08	\$ 35,950.92
2016	CDBG	Code Enforcement (Public Services)	150000000141	\$ 125,166.00	\$ 84,603.54	\$ 40,562.46
2016	CDBG	Financial Education Program	150000000147	\$ 200,000.00	\$ 196,416.51	\$ 3,583.49
2016	CDBG	GMA On Call Environmental Consultants	150000000151	\$ 89,058.00	\$ 34,285.27	\$ 54,772.73
2015	CDBG	Kerville Quiet Zone	150000000069	\$ 315,000.00	\$ 86,397.33	\$ 228,602.67
2014	CDBG	Catalytic - Collins Gardens	131000002280	\$ 405,000.00	\$ 312,610.88	\$ 92,389.12
2016	CDBG	Brownfields Remediation Program	150000000142	\$ 100,000.00	\$ -	\$ 100,000.00
2015	CDBG	Program Income		\$843,593.51	\$ -	\$ 843,593.51
2016	CDBG	Program Income		\$505,726.60	\$ -	\$ 505,726.60
					<b>Total Sources</b>	<b>\$ 2,105,884.33</b>

## CDBG Reprogramming Uses

Fiscal Year	HUD Program	Project Name	Council District	Award Amount	
2017	CDBG	St James Reconstruction (Burnet to Hays St)	2	\$182,629.00	
2017	CDBG	W McKinley Ave Reclamation (Roosevelt to S Presa)	3	\$644,253.00	
2017	CDBG	San Patricio Reconstruction (Nueva Leon to S Hamilton)	5	\$149,584.00	
2017	CDBG	Brandywine Ave Reclamation (Maiden Ln to NW 36th St)	7	\$576,287.00	
2017	CDBG	Zarzamora/IH35 Gateway Project	4	\$106,000.00	
2017	CDBG	Blessed Sacrament Academy Infrastructure Improvements Project	3	\$447,131.33	
				<b>Total Uses</b>	<b>\$2,105,884.33</b>
				<b>Over (Under)</b>	<b>\$ -</b>

# HOME Reprogramming Schedule

## HOME Reprogramming Sources

Fiscal Year	HUD Program	Activity Name	I/O	SAP Approved Budget	Expenses To Date	Balance
2017	HOME	Program Income (Costa Brava Pay Off)	150000000190	\$ 1,001,054.05	\$ -	\$ 1,001,054.05
2016	HOME	Legal Administration	150000000124	\$ 52,614.00	\$ 29,970.25	\$ 22,643.75
2016	HOME	Program Income		\$ 441,520.70	\$ -	\$ 441,520.70
2015	HOME	Program Income		\$ 486,132.65	\$ -	\$ 486,132.65
					<b>Total Sources</b>	<b>\$ 1,951,351.15</b>

## HOME Reprogramming Uses

Fiscal Year	HUD Program	Project Name	Council District	Award Amount	
2017	HOME	Pedcor - Oak Valley Apartments	10	\$ 1,250,000.00	
2017	HOME	Habitat for Humanity - Lenwood Heights (Phase II)	6	\$ 140,000.00	
2017	HOME	Owner Occupied Rehabilitation/Reconstruction Program	City-Wide	\$ 561,351.15	
				<b>Total Uses</b>	<b>\$ 1,951,351.15</b>
				<b>Over (Under)</b>	<b>\$ -</b>