

ORIGINAL

STATE OF TEXAS	§	NINTH AMENDMENT TO
	§	INTERLOCAL SERVICES AND
	§	PLANNING AGREEMENT WITH
	§	SAN ANTONIO METROPOLITAN
COUNTY OF BEXAR	§	HEALTH DISTRICT (SAMHD)
		(UHS Contract No. 2900051-09)

This Ninth Amendment to the Agreement for Services and Planning (the "Amendment") by and between the **City of San Antonio**, a home-rule municipality situated within Bexar County, Texas, herein called "CITY" and the **Bexar County Hospital District d/b/a University Health System**, a political subdivision of the State of Texas, herein called "UHS"), is entered into this 1st day of April, 2014, pursuant to the Texas Interlocal Cooperation Act.

WITNESSETH

WHEREAS, the governing bodies of cities, counties and other governmental entities may establish health districts for the operation of a coordinated health program for the members of such districts; and

WHEREAS, the governing bodies of the CITY and Bexar County (COUNTY) have established a health district by mutual agreement; and

WHEREAS, effective January 1, 2009, UHS and the City entered into an Interlocal Agreement (the "Agreement") that is also referenced as City of San Antonio City Ordinance 2008-12-11-1171 to secure public health, laboratory, and emergency preparedness services for persons residing in unincorporated Bexar County from the CITY by and through the San Antonio Metropolitan Health District (HEALTH DISTRICT), and for the CITY to secure clinical and other services performed by UHS that complement and/or are required by the HEALTH DISTRICT; and

WHEREAS, UHS and City have previously amended the Agreement; to incorporate the agreed specific terms reflecting the amount of compensation to be paid by UHS for services provided by the CITY through the HEALTH DISTRICT for CITY fiscal and calendar years 2010 - 2013 and through March 31, 2014; and

WHEREAS, UHS and CITY have again reviewed the service needs of the community and the cost of service pursuant to Article VI of the Agreement and wish to extend the Agreement and amend the compensation accordingly to reflect the amount to be paid by UHS for services provided by the CITY through the HEALTH DISTRICT during the period of the extension between April 1, 2014 and September 30, 2014; and

NOW THEREFORE, the parties agree as follows:

ARTICLE I
PURPOSE AND EFFECTIVE DATE

1.01 The purpose of this Amendment is to amend the said Interlocal Services and Planning Agreement to incorporate the agreed specific terms regarding services to be provided by CITY through the HEALTH DISTRICT and compensation amount to be paid by UHS for said services as set out in Attachment A-9 for the period April 1, 2014 through September 30, 2014. This Amendment shall be effective April 1, 2014.

ARTICLE II
AMENDMENTS

2.01 Article II, "Term" is hereby amended as follows:

2.01 By agreement of the PARTIES, the Interlocal Agreement between the PARTIES entered into on September 21, 2006 with a term beginning on October 1, 2006, and previously extended by written amendment, is hereby amended effective April 1, 2014 to end on September 30, 2014.

2.02 Article VI, "Cost of Service," is hereby amended to reflect the addition of 6.01.08, related to the payment for services by UHS:

6.01.08 For the period beginning on April 1, 2014 through September 30, 2014, UHS agrees to pay, and the CITY agrees to accept, the total sum of NINETY FIVE THOUSAND, THREE HUNDRED EIGHTY FOUR AND 04/100THS DOLLARS (\$95,384.04) payable in equal monthly payments of FIFTEEN THOUSAND EIGHT HUNDRED NINETY SEVEN AND 34/100THS (\$15,897.34). The calculation of compensation for the period beginning on April 1, 2014 and ending on September 30, 2014 is shown on the revised Attachment A (now identified as Attachment A-9) which is attached hereto as a substitution for the previous Attachment A and incorporated herein as part of this agreement for all purposes.

ARTICLE III
TERMS AND CONDITIONS

3.01 All other terms and conditions of this Agreement remain in full force and effect.

EXECUTED IN DUPLICATE ORIGINALS ON THE DATE WRITTEN ABOVE

**Bexar County Hospital District d/b/a
University Health System:**

BY: 

GEORGE B. HERNÁNDEZ, JR.
President/Chief Executive Officer

City of San Antonio:

BY: _____

GLORIA HURTADO
Assistant City Manager

APPROVED AS TO FORM:

BY: 

BRIGID SHERIDAN
Staff Attorney
University Health System

ATTEST:

BY: _____

LETICIA M. VACEK
City Clerk

APPROVED AS TO FORM:

ROBERT F. GREENBLUM
City Attorney

**Public Health Services Interlocal Agreement
Unincorporated Bexar County
Calculation of Costs To Provide Services
April 1, 2014 - September 30, 2014**

Costs for Clinical Services ¹											
Division	Division Costs	Personnel Costs	Indirect Costs ²	Less Revenues ³	Net Costs	% Clinical	County Usage ⁴	UHS Cost			
Dental Health Services	\$ 498,779	\$ 219,809	\$ 41,258	\$ 28,876	\$ 511,161	100%	1.137%	\$ 5,812			
STD Control	\$ 273,581	\$ 223,710	\$ 41,990	\$ 52,415	\$ 263,156	100%	3.859%	\$ 10,156			
TB Control	\$ 176,773	\$ 122,943	\$ 23,076	\$ 3,800	\$ 196,049	100%	0.000%	\$ -			
Sub-total	\$ 949,132	\$ 566,462	\$ 106,325	\$ 85,091	\$ 970,366			\$ 15,969			\$ 15,969
Costs for Emergency Preparedness, Population-based Services, Health Education and Other Services ⁹											
Division	Division Costs	Personnel Costs	Indirect Costs	Less Revenues	Net Costs	% Readiness ⁵	% Pop-based ⁶	% Health Ed & Other ⁷	% Total	County Population (%) ⁸	UHS Cost
Office of the Director	\$ 510,834	\$ 356,275	\$ 66,873	\$ -	\$ 577,707	2.5%	22.0%	5.0%	29.5%	9.643%	\$ 16,434
Fiscal Operations	\$ 271,731	\$ 237,360	\$ 44,552	\$ -	\$ 316,283	2.5%	22.0%	5.0%	29.5%	9.643%	\$ 8,997
Clinical Services Admin	\$ 231,452	\$ 159,233	\$ 29,888	\$ -	\$ 261,339	2.5%	2.5%	0.0%	5.0%	9.643%	\$ 1,260
Comm Dis Serv Admin	\$ 92,508	\$ 72,502	\$ 13,609	\$ -	\$ 106,117	2.5%	2.5%	0.0%	5.0%	9.643%	\$ 512
Pop-based Services	\$ 316,113	\$ 289,381	\$ 54,317	\$ -	\$ 370,430	2.5%	75.0%	0.0%	77.5%	9.643%	\$ 27,683
Project WORTH	\$ 129,880	\$ 52,335	\$ 9,823	\$ -	\$ 139,703	2.5%	0.0%	0.0%	2.5%	9.643%	\$ 337
Immunization Services	\$ 450,644	\$ 66,791	\$ 12,537	\$ 168,192	\$ 294,989	5.0%	5.0%	5.0%	15.0%	9.643%	\$ 4,267
Food & Env Health Services	\$ 1,585,418	\$ 1,232,957	\$ 231,426	\$ 1,620,674	\$ 196,170	5.0%	5.0%	0.0%	10.0%	9.643%	\$ 1,892
Vector Control	\$ 306,293	\$ 208,924	\$ 39,215	\$ -	\$ 345,507	5.0%	5.0%	0.0%	10.0%	9.643%	\$ 3,332
Environmental Health Ed	\$ 41,114	\$ 40,399	\$ 7,583	\$ -	\$ 48,696	2.5%	2.5%	0.0%	5.0%	9.643%	\$ 235
Laboratory Services	\$ 381,704	\$ 273,809	\$ 51,394	\$ 43,350	\$ 389,747	5.0%	10.0%	0.0%	15.0%	9.643%	\$ 5,637
Epidemiology / Surveillance	\$ 26,448	\$ 18,106	\$ 3,398	\$ -	\$ 29,846	5.0%	0.0%	5.0%	10.0%	9.643%	\$ 288
Health Facilities	\$ 509,329	\$ 206,402	\$ 38,742	\$ -	\$ 548,071	2.5%	10.0%	5.0%	17.5%	9.643%	\$ 9,249
Records Preservation	\$ 46,601	\$ 33,562	\$ 6,300	\$ 68,943	\$ (16,042)	1.0%	0.0%	5.0%	6.0%	9.643%	\$ (93)
Vital Statistics	\$ 246,863	\$ 178,956	\$ 33,590	\$ 917,032	\$ (636,579)	1.0%	0.0%	0.0%	1.0%	9.643%	\$ (614)
Subtotal	\$ 5,146,930	\$ 3,426,987	\$ 643,245	\$ 2,818,190	\$ 2,971,985						\$ 79,415
											\$ 79,415
											\$ 95,384
Notes											
1- Costs for this section are based on FY 2010 base budget for Dental Health, STD Control and TB Control Divisions respectively. These are services not provided by UHS.											
2- All indirect costs are based on 18.77% of employee salaries as per City of SA FY 2010 Indirect Cost Rate Proposal by Maximus, Inc.											
3- FY 2010 Estimated General Fund Revenues for the activities indicated.											
4- Calculation based on percentage of services provided to unincorporated County residents over the period October 1, 2009 to September 30, 2010.											
5- These costs include activities to protect the community against biological, chemical and radiological terrorist activities as well as other emergencies. The "Readiness" column is an estimate of the % of each listed activity dedicated to emergency preparedness.											
6- The Pop-based column estimates the contribution of each division toward public health activities targeting the entire community.											
7- The Health Ed column estimates the contribution of each division toward public health education activities.											
8- County Population (5) was computed using the unincorporated (civilian) County population divided by the San Antonio + unincorporated County population.											
9- Costs for this section are based on FY 2010 base budget and extended over the 15 month period of the contract											
Calculations are based on amounts negotiated in December, 2008. Amounts for future years will be based on SAMHD budget for previous fiscal year.											