



Head Start Program Update Neighborhoods and Livability Committee

Melody Woosley, Director, Department of Human Services
May 15, 2017

Head Start Briefing Items



Monthly Program Report



Fiscal Report

Early Head Start-Child Care Partnership Program Update



- Carry forward request approved: \$1,539,667
- Federal Review Report: no findings identified
 - Areas of Strength:
 - Average daily attendance
 - Home visits and family assessments
 - Concerns
 - Reduced Child Care Services revenue
 - Healy Murphy Center new facility

Early Head Start FY 2017 Program Year (August 1, 2016 to July 31, 2017) Program & Fiscal Report

For the 8th month period ending March 31, 2017

Indicator	Status
Enrollment	211 students (March)
Waitlist	225 students (YTD)
Attendance (Minimum 85%)	86% (March)
Physical Exams (100% Goal)	64% (YTD)
First Home Visit (Required 2 Annually)	97% (YTD)
Family Needs Assessment (100% Goal)	98% (YTD)
% of Budget Spent (Total Budget \$3.3 M)	56% or \$1.9 M (YTD)

Head Start Program Update



- Received notice of 5-Year Non-Competitive Continuation Grant: FY18 – FY22
 - No deficiencies FY12- FY17
- Parent Conference – Held April 12 with 71 parents in attendance
- Week of the Young Child – Celebrated April 24 - 28, 2017
- Requested \$175K in carry forward to open 5th Early Childhood Education Center in SAISD

Head Start FY 2018 Program Year (February 1, 2017 – January 31, 2018)

Program and Fiscal Report

For the 2 month period ending March 31, 2017

Indicator	Status
Enrollment	2,995 students (March)
Waitlist	35 students (YTD)
Attendance (85% Required)	93% (March)
Physical Exams (100% Goal)	99% (YTD)
First Home Visit (Required 2 Annually)	96% (YTD)
Family Needs Assessment (100% Goal)	99% (YTD)
% of Budget Spent (Total Budget \$28.1 M)	3% or \$948,524 (YTD)

Head Start Teacher Retention

San Antonio ISD

Teacher Retention

99%

Total: 147 Teachers

Teacher Assistant Retention

93%

Total: 147 Teacher Assistants

Edgewood ISD

Teacher Retention

98%

Total: 45 Teachers

Teacher Assistant Retention

87%

Total: 45 Teacher Assistants

Recommendations



Briefing Items Only