

Substantial Amendment #1 (CDBG Reprogramming) to the FY 2019 Action Plan/Budget

Housing and Urban Development Entitlement Grants

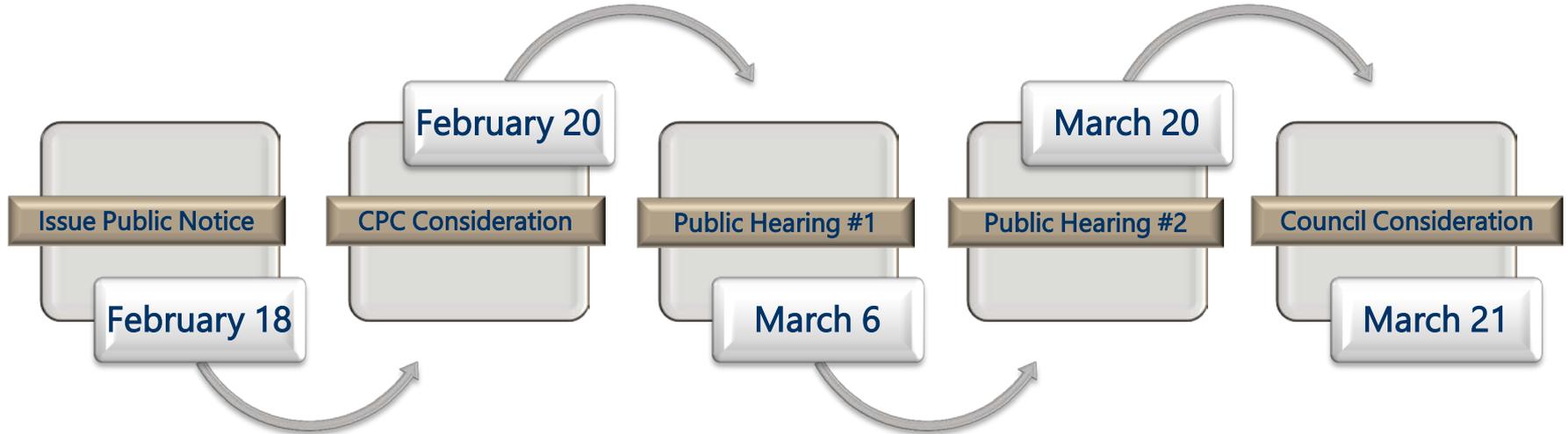
Comprehensive Plan Committee
Agenda Item #4 (19-2015)
February 20, 2019



CITY OF SAN ANTONIO
**NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

Verónica R. Soto, AICP
Director

Reprogramming Timeline



Staff Funding Recommendations



CITY OF SAN ANTONIO
**NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

#2

Air Conditioning Partnership for Public Housing Residents

San Antonio Housing Authority | 22 Public Housing Developments | City-Wide

| | |
|---|--|
| Funding Recommendation: | \$500,000 |
| Consolidated Plan Priority: | Priority 3 - Provide for Special Needs Populations |
| <ul style="list-style-type: none">✓ Purchase and installation of air conditioning equipment✓ 22 Public Housing Developments (approximately 2833 Households)✓ Tri-Party Partnership with a private donor, the San Antonio Housing Authority and the City✓ Estimated total costs \$1.4 million | |



#3

House of Neighborly Services Facility Improvements

407 N. Calaveras | CD: 5

| | |
|--|--|
| Funding Recommendation: | \$250,000 |
| Consolidated Plan Priority: | Priority 2 – Neighborhood Revitalization |
| <ul style="list-style-type: none">✓ Renovations of the roof and community center✓ Multi-Service Center that provides health and wellness services, child care, food pantry and other social services to seniors and low-income households✓ Commitment approved during the City's FY 2019 Budget Adoption Process | |



#4

East Meadows Infrastructure Improvements

San Antonio Housing Authority | CD: 2

| | |
|---|--|
| Funding Recommendation: | \$200,000 |
| Consolidated Plan Priority: | Priority 2 – Neighborhood Revitalization |
| <ul style="list-style-type: none">✓ Street and sidewalk improvements around East Meadows, Phase II✓ Sourced from savings from FY 2018 CDBG funding for Eastpoint Infrastructure Improvements | |



#5

Short-Term Emergency Rental Assistance Program

Neighborhood & Housing Services | City-Wide

| | |
|---|--|
| Funding Recommendation: | \$200,000 |
| Consolidated Plan Priority: | Priority 3 - Provide for Special Needs Populations |
| ✓ Short-term rental assistance and related case management services to households at risk of homelessness | |



#6

Irma Avenue Reconstruction (SW 42nd St. to Cul-de-sac)

Transportation & Capital Improvements | CD: 6

| | |
|---|--|
| Funding Recommendation: | \$183,323.56 |
| Consolidated Plan Priority: | Priority 2 – Neighborhood Revitalization |
| ✓ Sourced from RenewSA Catalytic Funding ✓ Supplemental Funding/Ratification | |



#7

Ferncircle Drive Sidewalks (Glengarden to Cul-de-sac)

Transportation & Capital Improvements | CD: 4

| | |
|---|--|
| Funding Recommendation: | \$33,295.63 |
| Consolidated Plan Priority: | Priority 2 – Neighborhood Revitalization |
| ✓ Sourced from RenewSA Catalytic Funding ✓ Supplemental Funding/Ratification | |

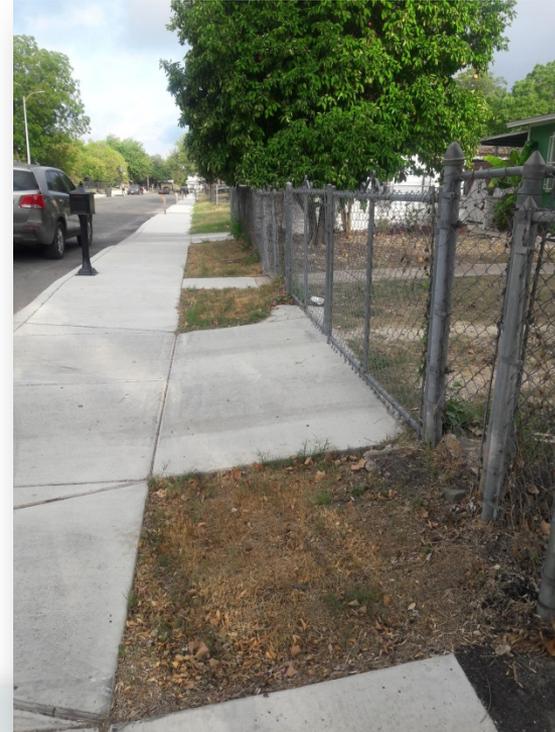


#8

Stephanie St. Sidewalks (SW 36th to SW 37th)

Transportation & Capital Improvements | CD: 6

| | |
|---|--|
| Funding Recommendation: | \$22,260.71 |
| Consolidated Plan Priority: | Priority 2 – Neighborhood Revitalization |
| ✓ Sourced from RenewSA Catalytic Funding ✓ Supplemental Funding/Ratification | |



#9

San Pedro Park Improvements

Parks & Recreation | CD: 1

| | |
|--|--|
| Funding Recommendation: | \$12,363 |
| Consolidated Plan Priority: | Priority 2 – Neighborhood Revitalization |
| <ul style="list-style-type: none">✓ Sourced from RenewSA Catalytic Funding✓ Supplemental Funding/Ratification | |



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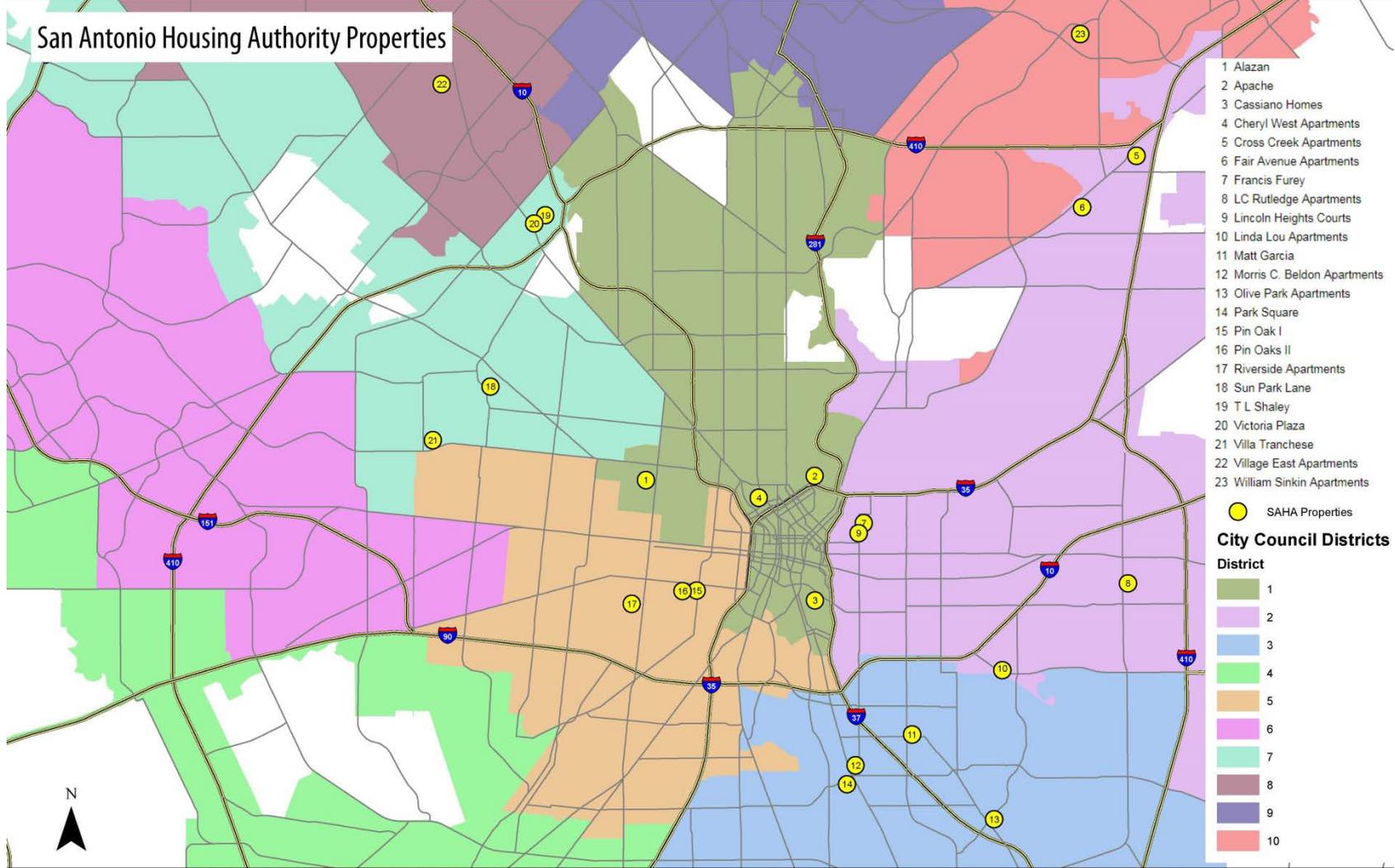
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| Activity Type | Source | Amount |
|---------------------------------------|---------------|-----------------------|
| Administrative Activities | Savings | \$492,915.24 |
| Public Service Activities | Savings | \$610,467.39 |
| Eastpoint Infrastructure Improvements | Savings | \$400,000.00 |
| RenewSA Infrastructure Improvements | Savings | \$573,295.09 |
| Pedestrian Safety Improvements | Savings | \$24,827.75 |
| Kerrville Quiet Zone | Cancelled | \$86,397.33 |
| Program Income | Excess | \$513,340.10 |
| TOTAL | | \$2,701,242.90 |



San Antonio Housing Authority Properties



- 1 Alazan
- 2 Apache
- 3 Cassiano Homes
- 4 Cheryl West Apartments
- 5 Cross Creek Apartments
- 6 Fair Avenue Apartments
- 7 Francis Furey
- 8 LC Rutledge Apartments
- 9 Lincoln Heights Courts
- 10 Linda Lou Apartments
- 11 Matt Garcia
- 12 Morris C. Beldon Apartments
- 13 Olive Park Apartments
- 14 Park Square
- 15 Pin Oak I
- 16 Pin Oaks II
- 17 Riverside Apartments
- 18 Sun Park Lane
- 19 T L Shaley
- 20 Victoria Plaza
- 21 Villa Tranchese
- 22 Village East Apartments
- 23 William Sinkin Apartments

- SAHA Properties
- City Council Districts**
- District**
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10

