

**HEAD START PROGRAM
FEBRUARY 1,2017 to JANUARY 31,2018
PERSONNEL COMPLEMENT**

Positions 13800000xxxx 2017-2018 HEAD START COSA	Job Class	Current Number of Positions	Add/Delete	Budget FY 2017 Positions
ADMINISTRATIVE ASSISTANT I	0040	2		2
ADMINISTRATIVE ASSISTANT II	0041	0	1	1
MANAGEMENT ANALYST	0046	12	2	14
SPECIAL PROJECTS MANAGER	0866	3		3
SENIOR MANAGEMENT ANALYST	0999	6		6
HEAD START PROGRAM ADMINISTRATOR	2187	1		1
FISCAL MANAGER	2216	1		1
FISCAL ANALYST	2218	1		1
ACCOUNTANT	2220	1		1
FAMILY SUPPORT COORDINATOR	2290	1		1
FAMILY SUPPORT SUPERVISOR	2289	5		5
FAMILY SUPPORT WORKER	2283	57	(1)	56
CASE AIDE	0985	2		2
13800000xxxx 2017-2018 HEAD START COSA		92	2	94
TOTAL POSITIONS FOR HEAD START PROGRAM		92	2	94

* Not new positions, 3 positions being moved from Early Head Start-Childcare Partner program to Head Start.