



**FY 2021 PROPOSED PROGRAM CHANGES  
OTHER FUNDS REDUCTIONS**

**FUND**

<i>Department</i>	<b>FY 2021 Amount</b>	<b>Recurring Amount</b>	<b>Civilian Positions</b>	<b>Uniform Positions</b>
<b>Program Change Title and Description</b>				
<b>ARTS &amp; CULTURE FUND</b>				
<i>Arts &amp; Culture</i>				
<b>Art Agency Funding</b>	1,770,223	2,317,479	0	0
Reduces existing delegate Art Agencies' funding by 20%. Delegate Art Agencies are funded by Hotel Occupancy Tax revenues, which are decreasing 36% in FY 2021. To offset this decrease, this reduction is mitigated by General Fund support.				
<b>Film and Music Programming</b>	141,610	100,613	0	0
Reduces film and music programming for the next two years to include cancelling workshops, eliminating marketing and reducing FilmSA contest awards and local filmmaker grants.				
<b>Gallery Closures</b>	259,210	0	0	0
Closes the Plaza de Armas and Centro de Artes Galleries through July 1, 2021. This includes freezing one vacant Management Analyst through April 30, 2021. The Galleries will re-open in July 2021 and show one exhibit each. In FY 2022, it is anticipated each gallery will show two exhibits.				
<b>Other Arts Programming</b>	111,908	66,000	0	0
Eliminates support for other department programs including performances at Travis Park and the Mission Marquee Plaza as well as funding for maintenance of public art pieces.				
<b>Personnel Adjustment to Arts &amp; Culture</b>	72,843	0	0	0
This includes temporarily redeploying 1 employee in the Cultural Exhibits division while the Plaza de Armas and Centro de Artes Galleries are closed.				
<b>Sister Cities Exchange Program and Cultural Plan</b>	125,000	125,000	0	0
Reduces the Sister Cities Exchange program budget from \$150,000 to \$75,000 and the Cultural Plan budget from \$75,000 to \$25,000. The Sister Cities Program fosters relations with several international sister cities through the development of art and cultural exchanges. The remaining Cultural Plan budget will be used to create the new Arts Agency Funding Guidelines.				



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<b>ARTS &amp; CULTURE FUND</b>				
<i>Arts &amp; Culture</i>				
<b>Special Events and Hosting Program</b>	128,692	38,692	0	0
<p>Cancels the Distinction in the Arts Event, artist talks, and other hosting and event sponsorships in FY 2021. It is anticipated the Distinction in the Arts Event will return in fall 2022.</p>				
<i>Arts &amp; Culture Total</i>	<u>2,609,486</u>	<u>2,647,784</u>	<u>0</u>	<u>0</u>
<b>ARTS &amp; CULTURE FUND TOTAL</b>	<u><u>2,609,486</u></u>	<u><u>2,647,784</u></u>	<u><u>0</u></u>	<u><u>0</u></u>



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<b>COMMUNITY &amp; VISITOR FACILITIES FUND</b>				
<i>Arts &amp; Culture</i>				
<b>Film Commission</b>	494,620	205,702	0	0
<p>This reduces funding for the Film Commission, including the elimination of \$250,000 for Film Incentives and \$61,000 for advertising expenses, temporarily redeploying 1 employee, and re-organizing 1 position to the Arts and Culture Fund.</p>				
<i>Arts &amp; Culture Total</i>	494,620	205,702	0	0
<b>COMMUNITY &amp; VISITOR FACILITIES FUND TOTAL</b>	494,620	205,702	0	0

**FY 2021 ARTS & CULTURAL AGENCY FUNDING**  
**Funding by Agency Category**  
**FY 2021 Proposed Budget**

Program/Agency Name	Proposed FY 2021
<b>FESTIVALS</b>	
Anuja San Antonio	\$ 11,886
Cactus Pear Music Festival	31,713
Luminaria	147,758
Sociedad Herencia Puertorriqueña	3,002
Texas International Folk Dancers	6,880
<b>Total Festivals</b>	<b>\$ 201,239</b>
<b>ARTIST REGRANTING</b>	
National Association of Latino Arts and Culture	\$ 40,000
Luminaria Artist Foundation	40,000
<b>Total Artist Regranting</b>	<b>\$ 80,000</b>
<b>CULTURALLY SPECIFIC</b>	
American Indians in Texas at the Spanish Colonial Missions	\$ 92,764
Centro Cultural Aztlan	135,705
Conjunto Heritage Taller	25,456
Esperanza Peace and Justice Center	335,004
Guadalupe Cultural Arts Center	460,221
San Anto Cultural Arts	104,425
Urban-15	162,748
<b>Total Culturally Specific</b>	<b>\$ 1,316,323</b>
<b>BASE OPERATIONAL FUNDING</b>	
Artpace Inc.	\$ 279,557
Ballet San Antonio	84,023
Bihl Haus Arts Inc.	95,292
Chamber Orchestra of San Antonio / Classic Music Institute (CMI)	26,268
Children's Chorus of San Antonio	90,068
Contemporary Art for San Antonio (Blue Star Contemporary)	146,354
Dreams Fulfilled Through Music	14,752
Gemini Ink	105,882
Jump Start Performance	41,945
Musical Bridges Around the World, Inc.	98,818
National Western Art Foundation (Briscoe)	80,055
San Antonio Art League	8,784
San Antonio Chamber Choir	14,385
San Antonio Children's Museum (The DoSeum)	160,110

**FY 2021 ARTS & CULTURAL AGENCY FUNDING**  
**Funding by Agency Category**  
**FY 2021 Proposed Budget**

Program/Agency Name	Proposed FY 2021
<b>BASE OPERATIONAL FUNDING (CONTINUED)</b>	
San Antonio Choral Society	16,887
San Antonio Little Theater (The Public Theater of San Antonio)	157,153
San Antonio Metropolitan Ballet	44,174
San Antonio Museum of Art	277,791
SAY Sí	191,816
SOLI Chamber Ensemble	21,265
Southwest School of Art	257,001
Symphony Society of San Antonio	306,724
The Classic Theatre of San Antonio	37,526
The Magik Theatre	225,470
The Network for Young Artists	45,225
The Opera of San Antonio	129,664
Witte Museum	347,398
Woodlawn Theater	112,577
Youth Orchestras of San Antonio	188,792
<b>Total Base Operational Funding</b>	<b>\$ 3,605,756</b>
<b>ADDITIONAL ARTS FUNDING ALLOCATIONS</b>	
Capacity Building	\$75,000
Centro de Artes	30,000
Cultural Plan	25,000
San Antonio Public Library Foundation (Book Festival)	40,028
Sister Cities	75,000
<b>Total Additional Arts Funding Allocations</b>	<b>\$ 245,028</b>
<b>Total FY 2021 Arts &amp; Cultural Agencies Allocations</b>	<b>\$ 5,448,346</b>