

AN ORDINANCE **2016-12-15-0997**

AUTHORIZING THE ACCEPTANCE OF FUNDS IN AN AMOUNT UP TO \$100,000.00 FROM URBAN STRATEGIES, INC. FOR VIOLENCE PREVENTION YOUTH ADVOCATES TO WORK IN THE COMMUNITY FOR A ONE (1) YEAR TERM BEGINNING JANUARY 1, 2017.

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WHEREAS, on May 15, 2014, City Council authorized the San Antonio Police Department (SAPD) and the San Antonio Metropolitan Health District (Metro Health) to accept an invitation only grant award in the amount not to exceed \$2,000,000.00 from the Office of the Governor, Criminal Justice Division to support the Cure Violence Project (Stand Up SA) beginning March 1, 2014 and ending December 31, 2016; and

WHEREAS, the initial award amount of \$977,372.00 for the first 19 months was increased to include an additional grant amount of \$894,910.00 and the grant term extended through March 31, 2017; and

WHEREAS, the Stand Up SA is a program designed to prevent violence by treating the issue like an infectious disease; and

WHEREAS, the program is based on the Cure Violence model, an evidenced-based public health approach to reduce and prevent violence in our streets; and

WHEREAS, the Stand Up SA Program focuses on interrupting transmission, changing behaviors and community norms; and

WHEREAS, in recent months a need has arisen to focus specifically on younger gang affiliated youth that are either still in school or involved with the juvenile justice system and aging into the adult justice system; and

WHEREAS, the City's Stand Up SA Program was approached by Urban Strategies, Inc., a prime stakeholder in the Eastpoint neighborhood, to supplement programming on the eastside with funds for two additional staff to work specifically with youth; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or his designee is hereby authorized to accept grant funds in an amount up to \$100,000.00 from Urban Strategies, Inc. for violence prevention youth advocates to work in the community for a one (1) year term beginning January 1, 2017.

SECTION 2. The City Manager or her designee or the Director of Metro Health or his designee is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced funds, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the funding; and d) no cost extensions.

SECTION 3. Funding for Youth Advocates for Violence Prevention in the amount of \$100,000.00 is authorized to be appropriated in Fund 29836000 and Internal Order 8360000000XX, per the table below and is contingent upon receipt of funds from Urban Strategies, Inc.

Amount	General Ledger
-\$100,000.00	4502280
\$66,560.00	5101015
\$5,174.00	5103007
\$1,080.00	5103056
\$6,500.00	5201025
\$2,000.00	5203060
\$5,000.00	5203090
\$7,086.00	5207010
\$3,000.00	5302010
\$2,400.00	5403040
\$1,200.00	5403510

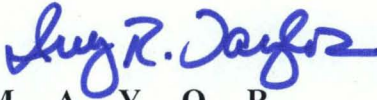
SECTION 4. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award. The City Council of the City of San Antonio finds there is a public purpose served by the City's participation in this grant and authorizes incidental expenditures for grant program participants consistent with grant program parameters.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

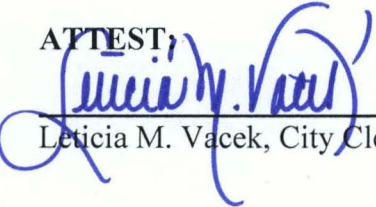
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12/15/16
Item #19

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 15th day of December, 2016.

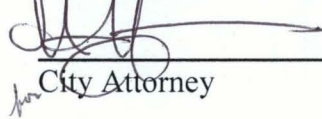

M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



City Attorney

Agenda Item:	19 (in consent vote: 4, 5, 6, 8, 9, 10, 12A, 12B, 12C, 13, 14, 15, 16, 17, 18, 19, 20, 22, 23, 24, 26, 27, 30A, 30B)						
Date:	12/15/2016						
Time:	09:27:16 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the acceptance of funds in an amount up to \$100,000.00 from Urban Strategies, Inc. for violence prevention youth advocates to work in the community for a one year term beginning January 1, 2017. [Erik Walsh, Deputy City Manager; Vincent R. Nathan, PhD, MPH, Interim Health Director]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x			x	
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Michael Gallagher	District 10		x				

ATTACHMENT I
Urban Strategies
Fund 29836000
Functional Area 3600***
Proposed Budget for Period: 01/01/2017 to 12/31/2017

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u> <u>No.</u>	<u>ORIG</u> <u>BUDGET</u>
Urban Strategies	4502280	\$ 100,000
Total Estimated Revenues		<u>\$ 100,000</u>

APPROPRIATIONS

Urban Strategies

Period: 01/01/2017 to 12/31/2017

Cost Center 3619010001

Internal Order 836000000xxx

		<u>ORIG</u> <u>BUDGET</u>
1	Regular Salaries & Wages	5101010 0
1	Temporary Salaries	5101015 66,560
1	Language Skill Pay	5101050 0
1	Retiree Payout Salary	5101070 0
2	Social Security/FICA	5103005 0
2	Temporary Soc Sec/FICA	5103007 5,174
2	Life Insurance	5103010 0
1	Personal Leave Buy Back Pay	5103035 0
1	Transportation Allowance	5103056 1,080
1	Cell Phone Expense Reimbursement	5103105 0
2	Group Health Insurance	5170040 0
2	TMRS	5105010 0
6	Education	5201025 6,500
6	Binding, Printing, and Reproduction	5203060 2,000
3	Transportation Fees	5203090 5,000
3	Travel - Official	5207010 7,086
4	Office Supplies	5302010 3,000
6	Cellular Phones	5403040 2,400
6	Wireless Data Communications	5403510 1,200
Total		100,000

Categorical Budget
1 Personnel
2 Fringe Benefits
3 Travel
7 Equipment
4 Supplies
5 Contractual
6 Other
Total Direct Charges
8 Indirect Cost
Total Grant Request