

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**AN ORDINANCE**

**AUTHORIZING AN AMENDMENT IN AN AMOUNT NOT TO EXCEED \$2,050,573.00 TO A PROFESSIONAL SERVICES AGREEMENT WITH KIMLEY-HORN AND ASSOCIATES FOR CONSTRUCTION ADMINISTRATION, RESIDENT PROJECT REPRESENTATION, PROJECT MANAGEMENT AND INSPECTION SERVICES, AND ADDITIONAL DESIGN SERVICES FOR PACKAGE 4 OF THE RUNWAY 12R REHABILITATION AND TERMINAL AREA TAXIWAYS IMPROVEMENTS AND TAXIWAY E RECONSTRUCTION PROJECTS AT SAN ANTONIO INTERNATIONAL AIRPORT.**

\* \* \* \* \*

**WHEREAS**, in January 2013, the City executed a Professional Services Agreement with Kimley-Horn and Associates (Kimley-Horn) for Design & Planning Services for Runway & Taxiway Improvements (2012) at the San Antonio International Airport at San Antonio International Airport in the amount not to exceed \$5,191,606.00; and

**WHEREAS**, this Ordinance will provide for construction administration services, resident project representation, project management services, and inspection services for Package 4 of the Runway 12R Rehabilitation and Terminal Area Taxiways project, as well as additional construction phase services for the Terminal Area Taxiway Improvements Package 2 project due to an extended construction duration, and for additional design services supporting Package 4 to repackage the 95% design submittal due to limited FAA funding; and

**WHEREAS**, it is now necessary to authorize the execution of an amendment in an amount not to exceed amount of \$2,050,573.00 to the Professional Services Agreement with Kimley-Horn for such additional services; **NOW THEREFORE**,

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The terms and conditions of an amendment to the Professional Services Agreement with Kimley-Horn in an amount not to exceed \$2,050,573.00 for construction administration, resident project representation, project management and inspection services, and additional design services for Package 4 of The Runway 12R Rehabilitation and Terminal Area Taxiways Improvements and Taxiway E Reconstruction Projects at San Antonio International Airport, are hereby approved. The City Manager or her designee is authorized to execute the amendment, a copy of which in substantially final form is attached as **Exhibit I**.

**SECTION 2.** The amount of \$143,106.67 is appropriated in SAP Fund 51013000, Capital Improvement and Contingency Fund, SAP WBS AV-00006-01-02-57, SAP GL account

6102100 - Interfund Transfer out entitled Transfer to 33-00194-90-11-01. The amount of \$143,106.67 is authorized to be transferred from SAP Fund 51099000.

**SECTION 3.** The budget in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00194, Taxiway E Reconstruction, shall be **revised by increasing** SAP WBS element 33-00194-90-11-01 entitled Transfer from AV-00006-01-02-57, SAP GL account 6101100, by the amount of \$143,106.67.

**SECTION 4.** The amount of \$143,106.67 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00194, Taxiway E Reconstruction, the budget shall be revised by increasing the SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
33-00194-01-02	Design	5201040	Fees to Pro.	\$ 43,106.67
33-00194-01-04	FAA	5201040	Fees to Pro.	100,000.00
<b>TOTALS</b>				<b>\$ 143,106.67</b>

**SECTION 5.** Payment in the amount not to exceed \$43,106.67 in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00194, Taxiway E Reconstruction, is authorized to be encumbered and made payable to Kimley-Horn, for construction administration, resident project representation, project management and inspection services, and additional design services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with Operating and/or Capital Budgets for current and future fiscal years.

**SECTION 6.** A Payment in an amount not to exceed \$497,819.21 in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00178, Runway 12R Rehabilitation, is authorized to be encumbered and made payable to Kimley-Horn, for construction administration, resident project representation, project management and inspection services, and additional design services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with Operating and/or Capital Budgets for current and future fiscal years.

**SECTION 7.** A Payment in an amount not to exceed \$1,509,647.12 in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00193, Terminal Area Taxiways, is authorized to be encumbered and made payable to Kimley-Horn., for construction administration, resident project representation, project management and inspection services, and additional design services, and additional construction services. Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with Operating and/or Capital Budgets for current and future fiscal years.

**SECTION 8.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

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Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 9.** This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED** this \_\_\_\_\_ day of October, 2016.

**M A Y O R**  
Ivy R. Taylor

**ATTEST:**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Leticia M. Vacek  
City Clerk

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City Attorney

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