



**FY 2016 PROPOSED PROGRAM CHANGES  
GENERAL FUND MANDATES**

**FUND**

<i>Department</i>	<b>FY 2016 Amount</b>	<b>Recurring Amount</b>	<b>Civilian Positions</b>	<b>Uniform Positions</b>
<b>Program Change Title and Description</b>				
<b>GENERAL FUND</b>				
<i>Animal Care Services</i>				
<b>District 3 Spay/Neuter Clinic at Brooks</b>	318,456	20,000	0	0
<p>ACS and Brooks Development Authority entered into an agreement to provide low-cost spay/neuter services to the Southeast quadrant of the City. Brooks Development Authority and the City will share in funding the construction of the facility which will be leased to the City. ACS is equipping the facility and the operation and management of the facility will be contracted out to an ACS partner through the Request for Proposal process. While the City will provide the initial necessary infrastructure to make the facility operable, the Contractor will be responsible for utilities, maintenance, and upkeep of the facility.</p>				
<i>Animal Care Services Total</i>	<u>318,456</u>	<u>20,000</u>	<u>0</u>	<u>0</u>

