



**FY 2021 PROPOSED PROGRAM CHANGES
GENERAL FUND IMPROVEMENTS**

FUND

<i>Department</i>	FY 2021 Amount	Recurring Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
GENERAL FUND				
<i>Neighborhood and Housing Services Department</i>				
Risk Mitigation	2,000,000	0	0	0
Adds funding to increase the Risk Mitigation Program from \$3.25 million to \$5.25 million. This program provides emergency financial assistance for rent or relocation costs for renters facing adverse events or displacement.				
<i>Neighborhood and Housing Services Department Total</i>	<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
GENERAL FUND TOTAL	<u><u>2,000,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>