

FY 2015 BUDGET DEVELOPMENT PROCESS

City Council Budget Work Sessions

All work sessions are scheduled in the Municipal Plaza "B" Room

All meetings begin at 2:00 p.m.

Date	Department/Topic
Tuesday, August 12	Center City Development and Operations
	Economic Development
	Office of Historic Preservation/Vacant Structures Program
Wednesday, August 13	Parks
Tuesday, August 19	Transportation and Capital Improvements (TCI)
	Planning
Wednesday, August 20	Human Services
	Delegate Agencies/Human & Work Force Development
	Library
Tuesday, August 26	Animal Care
	Development Services & Code Enforcement
Wednesday, August 27	Solid Waste Management Services
	Airport
	Health
Tuesday, September 2	Police
	Fire
Wednesday, September 3	Employee Healthcare Benefits and Civilian Compensation
	Workers Compensation and Liability
Tuesday, September 9	Hotel Occupancy Tax Related Fund Departments
	Budget Amendments
Wednesday, September 10	Budget Amendments
Wednesday, September 17	Budget Amendments