

BID TABULATION				Clark Construction of Texas, Inc.		J&P Paving Co. Inc.		Oldcastle Materials Texas, Inc.		Asphalt Inc. LLC dba Lone Start Paving		Ray Faris, Inc.	
Project: 2018 Asphalt Overlay Contract Package 1				5140 Gibbs Sprawl Rd. San Antonio, TX 78219 210-661-6785		5002 Sinclair Rd. San Antonio, TX 78222 210-648-4708		5723 University Heights Blvd, Ste 115 San Antonio, TX 78249 210-654-5576		4310 Jung San Antonio, TX 78247 210-325-9973		15591 Capital Port San Antonio, TX 78249 210-492-4027	
Bid Opening: Tuesday, September 19, 2017				LOWEST RESPONSIVE BIDDER									
Owner: City of San Antonio Transportation & Capital Improvements Department													
Engineer: Lockwood, Andrews & Newnam, Inc.													
10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082													
LAN Project No.: 120-12032-002													
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
BASE BID													
103.1	REMOVE CONCRETE CURB	3,500	LF	\$1.25	\$4,375.00	\$1.50	\$5,250.00	\$2.25	\$7,875.00	\$4.15	\$14,525.00	\$2.20	\$7,700.00
103.3	REMOVE SIDEWALKS AND DRIVEWAYS	16,000	SF	\$0.75	\$12,000.00	\$1.50	\$24,000.00	\$2.75	\$44,000.00	\$5.00	\$80,000.00	\$2.10	\$33,600.00
203	TACK COAT	3,500	GAL	\$3.00	\$10,500.00	\$2.00	\$7,000.00	\$3.16	\$11,060.00	\$2.00	\$7,000.00	\$2.74	\$9,590.00
205.4A	HOT MIX ASPHALTIC PAVEMENT TYPE D (2" THICK) (PG 64-22)	6,000	TON	\$59.70	\$358,200.00	\$58.53	\$351,180.00	\$59.27	\$355,620.00	\$60.75	\$364,500.00	\$69.17	\$415,020.00
205.4B	HOT MIX ASPHALTIC PAVEMENT TYPE D (LEVEL-UP)	2,500	TON	\$59.70	\$149,250.00	\$58.25	\$145,625.00	\$65.94	\$164,850.00	\$68.00	\$170,000.00	\$67.64	\$169,100.00
208.1	SALVAGING, HAULING & STOCKPILING RECLAIMABLE ASPH. PVMT (2")	321,300	SY	\$0.69	\$221,697.00	\$1.63	\$523,719.00	\$2.02	\$649,026.00	\$1.00	\$321,300.00	\$0.82	\$263,466.00
209.1	CONCRETE PAVEMENT (BUS PAD) (10-INCH DEPTH)	2,700	SY	\$74.50	\$201,150.00	\$80.00	\$216,000.00	\$58.00	\$156,600.00	\$74.00	\$199,800.00	\$97.85	\$264,195.00
230.3A	REPLACING BASE & PVMT WITH TYPE B PVMT (6" COMPACTED DEPTH)	29,220	TON	\$76.83	\$2,244,972.60	\$71.42	\$2,086,892.40	\$60.64	\$1,771,900.80	\$78.00	\$2,279,160.00	\$72.45	\$2,116,989.00
230.3B	REPLACING BASE & PVMT WITH TYPE B PVMT (12" COMPACTED DEPTH)	1,500	TON	\$59.60	\$89,400.00	\$66.42	\$99,630.00	\$71.00	\$106,500.00	\$83.00	\$124,500.00	\$74.80	\$112,200.00
250	SEAL COAT	428,300	SY	\$0.89	\$381,187.00	\$1.26	\$539,658.00	\$1.73	\$740,959.00	\$1.25	\$535,375.00	\$1.04	\$445,432.00
340	HOT MIX ASPHALTIC PAVEMENT, TYPE C (2" THICK) (PG 76-22) (CLASS "A" AGGREGATE)	41,100	TON	\$62.69	\$2,576,559.00	\$67.75	\$2,784,525.00	\$66.27	\$2,723,697.00	\$70.50	\$2,897,550.00	\$75.15	\$3,088,665.00
438	CLEANING EXISTING JOINTS	350	LF	\$1.00	\$350.00	\$1.00	\$350.00	\$11.00	\$3,850.00	\$5.00	\$1,750.00	\$12.00	\$4,200.00
454	HEADER TYPE EXPANSION JOINT SEALANT	350	LF	\$1.00	\$350.00	\$1.00	\$350.00	\$86.00	\$30,100.00	\$40.00	\$14,000.00	\$52.00	\$18,200.00
500	CONCRETE CURB, GUTTER, AND CONCRETE CURB AND GUTTER	3,500	LF	\$14.00	\$49,000.00	\$12.00	\$42,000.00	\$35.00	\$122,500.00	\$20.08	\$70,280.00	\$19.43	\$68,005.00
502.1	CONCRETE SIDEWALKS	1,600	SY	\$43.00	\$68,800.00	\$38.00	\$60,800.00	\$45.00	\$72,000.00	\$52.25	\$83,600.00	\$41.82	\$66,912.00
502.1A	CURB RAMPS	290	EA	\$1,100.00	\$319,000.00	\$1,150.00	\$333,500.00	\$400.00	\$116,000.00	\$795.00	\$230,550.00	\$1,200.00	\$348,000.00
503.1	PORTLAND CEMENT CONCRETE DRIVEWAYS	550	SY	\$46.00	\$25,300.00	\$43.85	\$24,117.50	\$40.00	\$22,000.00	\$66.00	\$36,300.00	\$42.23	\$23,226.50
512.1	ADJUSTING EXISTING MANHOLES (STORM SEWER)	15	EA	\$400.00	\$6,000.00	\$300.00	\$4,500.00	\$425.00	\$6,375.00	\$225.00	\$3,375.00	\$600.00	\$9,000.00
512.1B	ADJUSTING EXISTING MANHOLES (AT&T)	15	EA	\$600.00	\$9,000.00	\$300.00	\$4,500.00	\$425.00	\$6,375.00	\$250.00	\$3,750.00	\$650.00	\$9,750.00
515.1	TOPSOIL	50	CY	\$20.00	\$1,000.00	\$20.70	\$1,035.00	\$75.00	\$3,750.00	\$40.00	\$2,000.00	\$24.30	\$1,215.00
516.1	SODDING	2,000	SY	\$7.25	\$14,500.00	\$5.16	\$10,320.00	\$5.25	\$10,500.00	\$6.00	\$12,000.00	\$19.80	\$39,600.00
533-A	ELIM EXIST PVMT MRK AND RAISED MARKERS (4")	500	LF	\$0.50	\$250.00	\$0.51	\$255.00	\$1.00	\$500.00	\$0.51	\$255.00	\$0.51	\$255.00
533-B	ELIM EXIST PVMT MRK AND RAISED MARKERS (8")	250	LF	\$1.00	\$250.00	\$1.22	\$305.00	\$1.25	\$312.50	\$1.22	\$305.00	\$1.22	\$305.00
533-C	ELIM EXIST PVMT MRK AND RAISED MARKERS (12")	250	LF	\$1.00	\$250.00	\$2.25	\$562.50	\$2.00	\$500.00	\$2.25	\$562.50	\$2.25	\$562.50
533-D	ELIM EXIST PVMT MRK AND RAISED MARKERS (24")	250	LF	\$2.00	\$500.00	\$3.44	\$860.00	\$3.00	\$750.00	\$3.44	\$860.00	\$3.44	\$860.00
533-E	ELIM EXIST PVMT MRK AND RAISED MARKERS (SYMBOL)	10	EA	\$75.00	\$750.00	\$65.00	\$650.00	\$50.00	\$500.00	\$65.00	\$650.00	\$65.00	\$650.00
533-F	ELIM EXIST PVMT MRK AND RAISED MARKERS (WORD)	10	EA	\$75.00	\$750.00	\$65.00	\$650.00	\$50.00	\$500.00	\$65.00	\$650.00	\$65.00	\$650.00
533-G	ELIM EXIST PVMT MRK AND RAISED MARKERS (RR-XING)	10	EA	\$125.00	\$1,250.00	\$288.00	\$2,880.00	\$250.00	\$2,500.00	\$288.00	\$2,880.00	\$288.00	\$2,880.00
535.1	4" WIDE YELLOW LINE	130,000	LF	\$0.35	\$45,500.00	\$0.44	\$57,200.00	\$0.38	\$49,400.00	\$0.35	\$45,500.00	\$0.35	\$45,500.00
535.2	4" WIDE WHITE LINE	30,000	LF	\$0.35	\$10,500.00	\$0.44	\$13,200.00	\$0.38	\$11,400.00	\$0.35	\$10,500.00	\$0.35	\$10,500.00
535.4	8" SOLID WHITE LINE	4,500	LF	\$0.75	\$3,375.00	\$0.95	\$4,275.00	\$0.90	\$4,050.00	\$0.83	\$3,735.00	\$0.83	\$3,735.00
535.5	12" WIDE WHITE LINE	1,000	LF	\$3.00	\$3,000.00	\$2.68	\$2,680.00	\$2.40	\$2,400.00	\$2.33	\$2,330.00	\$2.33	\$2,330.00
535.7	24" WIDE WHITE LINE	3,000	LF	\$6.00	\$18,000.00	\$6.10	\$18,300.00	\$4.85	\$14,550.00	\$5.00	\$15,000.00	\$5.00	\$15,000.00
535.12	WORD "ONLY"	50	EA	\$125.00	\$6,250.00	\$111.55	\$5,577.70	\$150.00	\$7,500.00	\$97.00	\$4,850.00	\$97.00	\$4,850.00
535.14	RAILROAD CROSSING SYMBOL	5	EA	\$450.00	\$2,250.00	\$517.50	\$2,587.50	\$900.00	\$4,500.00	\$450.00	\$2,250.00	\$450.00	\$2,250.00
535.16	STRAIGHT WHITE ARROW BICYCLE FACILITY	55	EA	\$75.00	\$4,125.00	\$115.00	\$6,325.00	\$85.00	\$4,675.00	\$100.00	\$5,500.00	\$100.00	\$5,500.00
535.17	BICYCLE RIDER SYMBOL	40	EA	\$75.00	\$3,000.00	\$287.50	\$11,500.00	\$175.00	\$7,000.00	\$250.00	\$10,000.00	\$250.00	\$10,000.00
535.22	WHITE SHARROW (BIKE SHARED LANE)	30	EA	\$125.00	\$3,750.00	\$128.80	\$3,864.00	\$325.00	\$9,750.00	\$112.00	\$3,360.00	\$112.00	\$3,360.00
535.23	WHITE ARROW (LEFT/RIGHT/STRAIGHT)	130	EA	\$110.00	\$14,300.00	\$95.45	\$12,408.50	\$125.00	\$16,250.00	\$83.00	\$10,790.00	\$83.00	\$10,790.00
537.1	TRAFFIC BUTTON (TYPE W)	160	EA	\$0.50	\$80.00	\$5.75	\$920.00	\$3.00	\$480.00	\$5.00	\$800.00	\$5.00	\$800.00
537.2	TRAFFIC BUTTON (TYPE Y)	160	EA	\$0.50	\$80.00	\$5.75	\$920.00	\$3.00	\$480.00	\$5.00	\$800.00	\$5.00	\$800.00
537.6	PAVEMENT MARKER (TYPE I-C)	3,000	EA	\$3.00	\$9,000.00	\$3.83	\$11,490.00	\$3.00	\$9,000.00	\$3.33	\$9,990.00	\$3.33	\$9,990.00
537.8	PAVEMENT MARKER (TYPE II A-A)	3,000	EA	\$3.00	\$9,000.00	\$3.83	\$11,490.00	\$3.00	\$9,000.00	\$3.33	\$9,990.00	\$3.33	\$9,990.00
537.9	PAVEMENT MARKER (TYPE II C-R)	500	EA	\$3.00	\$1,500.00	\$3.83	\$1,915.00	\$3.00	\$1,500.00	\$3.33	\$1,665.00	\$3.33	\$1,665.00
556.1	CAST IN PLACE DETECTABLE WARNING SURFACE TILES	50	EA	\$50.00	\$2,500.00	\$114.00	\$5,700.00	\$475.00	\$23,750.00	\$721.60	\$36,080.00	\$113.30	\$5,665.00
624.2	GROUND BOXES TYPE B (122322)	10	EA	\$200.00	\$2,000.00	\$50.00	\$500.00	\$500.00	\$5,000.00	\$800.00	\$8,000.00	\$225.00	\$2,250.00
712	JOINT AND CRACK SEALING	6,000	LB	\$2.90	\$17,400.00	\$2.90	\$17,400.00	\$7.00	\$42,000.00	\$10.71	\$64,260.00	\$3.60	\$21,600.00
798	ASPHALT CONCRETE CUSHION SPEED HUMPS, TYPE 3	500	LF	\$38.61	\$19,305.00	\$110.00	\$55,000.00	\$150.00	\$75,000.00	\$100.00	\$50,000.00	\$180.00	\$90,000.00
SUP 1	DOOR HANGERS	1	LS	\$750.00	\$750.00	\$800.00	\$800.00	\$8,300.00	\$8,300.00	\$1,374.81	\$1,374.81	\$1,500.00	\$1,500.00
SUP 2	POLICE OFFICER	1,250	HR	\$40.00	\$50,000.00	\$40.00	\$50,000.00	\$40.00	\$50,000.00	\$40.00	\$50,000.00	\$45.00	\$56,250.00
SUP 3	RAILROAD INSURANCE AND PERMIT	1	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

BID TABULATION													
Project: 2018 Asphalt Overlay Contract Package 1				Clark Construction of Texas, Inc. 5140 Gibbs Sprawl Rd. San Antonio, TX 78219 210-661-6785		J&P Paving Co. Inc. 5002 Sinclair Rd. San Antonio, TX 78222 210-648-4708		Oldcastle Materials Texas, Inc. 5723 University Heights Blvd, Ste 115 San Antonio, TX 78249 210-654-5576		Asphalt Inc. LLC dba Lone Start Paving 4310 Jung San Antonio, TX 78247 210-325-9973		Ray Faris, Inc. 15591 Capital Port San Antonio, TX 78249 210-492-4027	
Bid Opening: Tuesday, September 19, 2017													
Owner: City of San Antonio Transportation & Capital Improvements Department													
Engineer: Lockwood, Andrews & Newnam, Inc. 10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082 LAN Project No.: 120-12032-002													
LOWEST RESPONSIVE BIDDER													
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
SUP 4	LAPTOP AND INTERNET ACCESS	1	LS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$100.00	\$100.00	\$1,500.00	\$1,500.00
SUP 5	TCI PROJECT SIGN	30	EA	\$150.00	\$4,500.00	\$100.00	\$3,000.00	\$250.00	\$7,500.00	\$65.00	\$1,950.00	\$300.00	\$9,000.00
SUP 6	PORTABLE CHANGEABLE MESSAGE SIGN (ELECTRONIC MESSAGE B	20	MO	\$1,200.00	\$24,000.00	\$1,200.00	\$24,000.00	\$2,274.03	\$45,480.60	\$700.00	\$14,000.00	\$1,800.00	\$36,000.00
SUP 7	ADDITIONAL MOBILIZATION	10	EA	\$500.00	\$5,000.00	\$500.00	\$5,000.00	\$6,000.00	\$60,000.00	\$1,100.00	\$11,000.00	\$3,000.00	\$30,000.00
		TOTAL COSA BID ITEMS:			\$7,011,755.60		\$7,603,167.10		\$7,612,065.90		\$7,836,302.31		\$7,916,053.00
826	SAWS VALVE BOX ADJUSTMENT	600	EA	\$200.00	\$120,000.00	\$200.00	\$120,000.00	\$145.00	\$87,000.00	\$145.00	\$87,000.00	\$250.00	\$150,000.00
826A	VALVE BOX LOCATE AND ADJUSTMENT (SAWS)	15	EA	\$50.00	\$750.00	\$1.00	\$15.00	\$280.00	\$4,200.00	\$75.00	\$1,125.00	\$110.00	\$1,650.00
		TOTAL SAWS WATER BID ITEMS:			\$120,750.00		\$120,015.00		\$91,200.00		\$88,125.00		\$151,650.00
851	SAWS ADJUSTING EXISTING MANHOLE	450	EA	\$400.00	\$180,000.00	\$300.00	\$135,000.00	\$425.00	\$191,250.00	\$225.00	\$101,250.00	\$400.00	\$180,000.00
854A	ADJUST EXISTING SEWER CLEANOUT	15	EA	\$50.00	\$750.00	\$1.00	\$15.00	\$520.00	\$7,800.00	\$75.00	\$1,125.00	\$450.00	\$6,750.00
		TOTAL SAWS SEWER BID ITEMS:			\$180,750.00		\$135,015.00		\$199,050.00		\$102,375.00		\$186,750.00
		TOTAL SAWS BID ITEMS:			\$301,500.00		\$255,030.00		\$290,250.00		\$190,500.00		\$338,400.00
512.3A	ADJUSTING EXISTING VALVE BOX (CPS ENERGY)	200	200	\$200.00	\$40,000.00	\$200.00	\$40,000.00	\$225.00	\$45,000.00	\$200.00	\$40,000.00	\$200.00	\$40,000.00
		TOTAL CPS BID ITEMS:			\$40,000.00		\$40,000.00		\$45,000.00		\$40,000.00		\$40,000.00
		TOTAL BASE BID (COSA + SAWA + CPS):			\$7,353,255.60		\$7,898,197.10		\$7,947,315.90		\$8,066,802.31		\$8,294,453.00

BID TABULATION				H.L. Zumwalt Construction, Inc.		Austin Materials, LLC		Heritage Asphalt Company LLC		Engineer's Estimate		Contractor Average	
Project: 2018 Asphalt Overlay Contract Package 1				17511 FM 1283 Mico, TX 78056 210-695-3541		2115 Stephens Place, Suite 730 New Braunfels, TX 78130 210-727-7503		608 Henrietta Creek Road Roanoke, TX 76262 817-293-4263					
Bid Opening: Tuesday, September 19, 2017						EXCLUDED FROM AVERAGE		EXCLUDED FROM AVERAGE					
Owner: City of San Antonio Transportation & Capital Improvements Department													
Engineer: Lockwood, Andrews & Newnam, Inc.													
10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082													
LAN Project No.: 120-12032-002													
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	AVG UNIT PRICE	TOTAL
BASE BID													
103.1	REMOVE CONCRETE CURB	3,500	LF	\$1.59	\$5,565.00	\$4.10	\$14,350.00	\$8.00	\$28,000.00	\$2.25	\$7,875.00	\$2.16	\$7,548.33
103.3	REMOVE SIDEWALKS AND DRIVEWAYS	16,000	SF	\$1.59	\$25,440.00	\$5.00	\$80,000.00	\$5.00	\$80,000.00	\$2.00	\$32,000.00	\$2.28	\$36,506.67
203	TACK COAT	3,500	GAL	\$2.12	\$7,420.00	\$3.90	\$13,650.00	\$5.00	\$17,500.00	\$3.10	\$10,850.00	\$2.50	\$8,761.67
205.4A	HOT MIX ASPHALTIC PAVEMENT TYPE D (2" THICK) (PG 64-22)	6,000	TON	\$62.04	\$372,240.00	\$86.00	\$516,000.00	\$100.00	\$600,000.00	\$65.30	\$391,800.00	\$61.58	\$369,460.00
205.4B	HOT MIX ASPHALTIC PAVEMENT TYPE D (LEVEL-UP)	2,500	TON	\$61.75	\$154,375.00	\$109.00	\$272,500.00	\$100.00	\$250,000.00	\$71.00	\$177,500.00	\$63.55	\$158,866.67
208.1	SALVAGING, HAULING & STOCKPILING RECLAIMABLE ASPH. PVM'T (2")	321,300	SY	\$1.73	\$555,849.00	\$4.55	\$1,461,915.00	\$6.00	\$1,927,800.00	\$2.10	\$674,730.00	\$1.32	\$422,509.50
209.1	CONCRETE PAVEMENT (BUS PAD) (10-INCH DEPTH)	2,700	SY	\$84.80	\$228,960.00	\$122.00	\$329,400.00	\$90.00	\$243,000.00	\$85.00	\$229,500.00	\$78.19	\$211,117.50
230.3A	REPLACING BASE & PVM'T WITH TYPE B PVM'T (6" COMPACTED DEPTH)	29,220	TON	\$75.70	\$2,211,954.00	\$109.00	\$3,184,980.00	\$100.00	\$2,922,000.00	\$77.00	\$2,249,940.00	\$72.51	\$2,118,644.80
230.3B	REPLACING BASE & PVM'T WITH TYPE B PVM'T (12" COMPACTED DEPTH)	1,500	TON	\$70.40	\$105,600.00	\$120.00	\$180,000.00	\$150.00	\$225,000.00	\$79.00	\$118,500.00	\$70.87	\$106,305.00
250	SEAL COAT	428,300	SY	\$1.34	\$573,922.00	\$3.60	\$1,541,880.00	\$7.00	\$2,998,100.00	\$1.70	\$728,110.00	\$1.25	\$536,088.83
340	HOT MIX ASPHALTIC PAVEMENT, TYPE C (2" THICK) (PG 76-22) (CLASS "A" AGGREGATE)	41,100	TON	\$71.82	\$2,951,802.00	\$88.00	\$3,616,800.00	\$75.00	\$3,082,500.00	\$74.00	\$3,041,400.00	\$69.03	\$2,837,133.00
438	CLEANING EXISTING JOINTS	350	LF	\$1.06	\$371.00	\$10.00	\$3,500.00	\$10.00	\$3,500.00	\$9.10	\$3,185.00	\$5.18	\$1,811.83
454	HEADER TYPE EXPANSION JOINT SEALANT	350	LF	\$1.06	\$371.00	\$26.00	\$9,100.00	\$20.00	\$7,000.00	\$50.00	\$17,500.00	\$30.18	\$10,561.83
500	CONCRETE CURB, GUTTER, AND CONCRETE CURB AND GUTTER	3,500	LF	\$12.72	\$44,520.00	\$16.00	\$56,000.00	\$30.00	\$105,000.00	\$15.00	\$52,500.00	\$18.87	\$66,050.83
502.1	CONCRETE SIDEWALKS	1,600	SY	\$40.28	\$64,448.00	\$61.00	\$97,600.00	\$10.00	\$16,000.00	\$44.50	\$71,200.00	\$43.39	\$69,426.67
502.1A	CURB RAMPS	290	EA	\$1,272.00	\$368,880.00	\$1,100.00	\$319,000.00	\$1,200.00	\$348,000.00	\$1,125.00	\$326,250.00	\$986.17	\$285,988.33
503.1	PORTLAND CEMENT CONCRETE DRIVEWAYS	550	SY	\$46.48	\$25,564.00	\$74.25	\$40,837.50	\$60.00	\$33,000.00	\$50.00	\$27,500.00	\$47.43	\$26,084.67
512.1	ADJUSTING EXISTING MANHOLES (STORM SEWER)	15	EA	\$318.00	\$4,770.00	\$486.03	\$7,290.45	\$500.00	\$7,500.00	\$365.00	\$5,475.00	\$378.00	\$5,670.00
512.1B	ADJUSTING EXISTING MANHOLES (AT&T)	15	EA	\$318.00	\$4,770.00	\$490.00	\$7,350.00	\$500.00	\$7,500.00	\$405.00	\$6,075.00	\$423.83	\$6,357.50
515.1	TOPSOIL	50	CY	\$21.94	\$1,097.00	\$30.00	\$1,500.00	\$35.00	\$1,750.00	\$30.00	\$1,500.00	\$33.66	\$1,682.83
516.1	SODDING	2,000	SY	\$5.47	\$10,940.00	\$7.00	\$14,000.00	\$15.00	\$30,000.00	\$7.00	\$14,000.00	\$8.16	\$16,310.00
533-A	ELIM EXIST PVM'T MRK AND RAISED MARKERS (4")	500	LF	\$0.54	\$270.00	\$0.58	\$290.00	\$1.00	\$500.00	\$1.00	\$500.00	\$0.60	\$297.50
533-B	ELIM EXIST PVM'T MRK AND RAISED MARKERS (8")	250	LF	\$1.29	\$322.50	\$1.40	\$350.00	\$2.00	\$500.00	\$1.40	\$350.00	\$1.20	\$300.00
533-C	ELIM EXIST PVM'T MRK AND RAISED MARKERS (12")	250	LF	\$2.39	\$597.50	\$2.57	\$642.50	\$5.00	\$1,250.00	\$2.40	\$600.00	\$2.02	\$505.83
533-D	ELIM EXIST PVM'T MRK AND RAISED MARKERS (24")	250	LF	\$3.65	\$912.50	\$3.93	\$982.50	\$10.00	\$2,500.00	\$4.30	\$1,075.00	\$3.16	\$790.42
533-E	ELIM EXIST PVM'T MRK AND RAISED MARKERS (SYMBOL)	10	EA	\$68.90	\$689.00	\$74.33	\$743.30	\$100.00	\$1,000.00	\$75.00	\$750.00	\$64.82	\$648.17
533-F	ELIM EXIST PVM'T MRK AND RAISED MARKERS (WORD)	10	EA	\$68.90	\$689.00	\$74.33	\$743.30	\$100.00	\$1,000.00	\$91.00	\$910.00	\$64.82	\$648.17
533-G	ELIM EXIST PVM'T MRK AND RAISED MARKERS (RR-XING)	10	EA	\$305.28	\$3,052.80	\$329.00	\$3,290.00	\$100.00	\$1,000.00	\$420.00	\$4,200.00	\$257.38	\$2,573.80
535.1	4" WIDE YELLOW LINE	130,000	LF	\$0.46	\$59,800.00	\$0.40	\$52,000.00	\$1.00	\$130,000.00	\$0.40	\$52,000.00	\$0.39	\$50,483.33
535.2	4" WIDE WHITE LINE	30,000	LF	\$0.46	\$13,800.00	\$0.40	\$12,000.00	\$1.00	\$30,000.00	\$0.40	\$12,000.00	\$0.39	\$11,650.00
535.4	8" SOLID WHITE LINE	4,500	LF	\$1.01	\$4,545.00	\$0.95	\$4,275.00	\$3.00	\$13,500.00	\$1.20	\$5,400.00	\$0.88	\$3,952.50
535.5	12" WIDE WHITE LINE	1,000	LF	\$2.84	\$2,840.00	\$2.66	\$2,660.00	\$9.00	\$9,000.00	\$2.60	\$2,600.00	\$2.60	\$2,596.67
535.7	24" WIDE WHITE LINE	3,000	LF	\$6.46	\$19,380.00	\$5.70	\$17,100.00	\$25.00	\$75,000.00	\$5.50	\$16,500.00	\$5.57	\$16,705.00
535.12	WORD "ONLY"	50	EA	\$118.24	\$5,912.00	\$111.00	\$5,550.00	\$500.00	\$25,000.00	\$115.00	\$5,750.00	\$116.47	\$5,823.28
535.14	RAILROAD CROSSING SYMBOL	5	EA	\$548.55	\$2,742.75	\$514.00	\$2,570.00	\$500.00	\$2,500.00	\$535.00	\$2,675.00	\$552.68	\$2,763.38
535.16	STRAIGHT WHITE ARROW BICYCLE FACILITY	55	EA	\$121.90	\$6,704.50	\$114.36	\$6,289.80	\$500.00	\$27,500.00	\$140.00	\$7,700.00	\$99.48	\$5,471.58
535.17	BICYCLE RIDER SYMBOL	40	EA	\$304.75	\$12,190.00	\$285.90	\$11,436.00	\$500.00	\$20,000.00	\$230.00	\$9,200.00	\$223.71	\$8,948.33
535.22	WHITE SHARROW (BIKE SHARED LANE)	30	EA	\$136.53	\$4,095.90	\$128.00	\$3,840.00	\$500.00	\$15,000.00	\$152.00	\$4,560.00	\$156.56	\$4,696.65
535.23	WHITE ARROW (LEFT/RIGHT/STRAIGHT)	130	EA	\$101.18	\$13,153.40	\$94.92	\$12,339.60	\$500.00	\$65,000.00	\$97.00	\$12,610.00	\$99.61	\$12,948.65
537.1	TRAFFIC BUTTON (TYPE W)	160	EA	\$6.10	\$976.00	\$5.72	\$915.20	\$4.00	\$640.00	\$4.50	\$720.00	\$4.23	\$676.00
537.2	TRAFFIC BUTTON (TYPE Y)	160	EA	\$6.10	\$976.00	\$5.72	\$915.20	\$4.00	\$640.00	\$4.50	\$720.00	\$4.23	\$676.00
537.6	PAVEMENT MARKER (TYPE I-C)	3,000	EA	\$4.06	\$12,180.00	\$3.81	\$11,430.00	\$4.00	\$12,000.00	\$3.70	\$11,100.00	\$3.43	\$10,275.00
537.8	PAVEMENT MARKER (TYPE II A-A)	3,000	EA	\$4.06	\$12,180.00	\$3.81	\$11,430.00	\$4.00	\$12,000.00	\$3.70	\$11,100.00	\$3.43	\$10,275.00
537.9	PAVEMENT MARKER (TYPE II C-R)	500	EA	\$4.06	\$2,030.00	\$3.81	\$1,905.00	\$4.00	\$2,000.00	\$3.70	\$1,850.00	\$3.43	\$1,712.50
556.1	CAST IN PLACE DETECTABLE WARNING SURFACE TILES	50	EA	\$120.84	\$6,042.00	\$1,300.00	\$65,000.00	\$200.00	\$10,000.00	\$270.00	\$13,500.00	\$265.79	\$13,289.50
624.2	GROUND BOXES TYPE B (122322)	10	EA	\$53.00	\$530.00	\$257.00	\$2,570.00	\$2,500.00	\$25,000.00	\$445.00	\$4,450.00	\$304.67	\$3,046.67
712	JOINT AND CRACK SEALING	6,000	LB	\$3.07	\$18,420.00	\$28.00	\$168,000.00	\$10.00	\$60,000.00	\$4.50	\$27,000.00	\$5.03	\$30,180.00
798	ASPHALT CONCRETE CUSHION SPEED HUMPS, TYPE 3	500	LF	\$116.60	\$58,300.00	\$226.00	\$113,000.00	\$75.00	\$37,500.00	\$300.00	\$150,000.00	\$115.87	\$57,934.17
SUP 1	DOOR HANGERS	1	LS	\$848.00	\$848.00	\$63,000.00	\$63,000.00	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$2,262.14	\$2,262.14
SUP 2	POLICE OFFICER	1,250	HR	\$42.40	\$53,000.00	\$86.00	\$107,500.00	\$85.00	\$106,250.00	\$45.00	\$56,250.00	\$41.23	\$51,541.67
SUP 3	RAILROAD INSURANCE AND PERMIT	1	LS	\$5,300.00	\$5,300.00	\$5,700.00	\$5,700.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,216.67	\$5,216.67

BID TABULATION												Contractor Average	
Project: 2018 Asphalt Overlay Contract Package 1				H.L. Zumwalt Construction, Inc.		Austin Materials, LLC		Heritage Asphalt Company LLC		Engineer's Estimate			
Bid Opening: Tuesday, September 19, 2017				17511 FM 1283		2115 Stephens Place, Suite 730		608 Henrietta Creek Road					
Owner: City of San Antonio Transportation & Capital Improvements Department				Mico, TX 78056		New Braunfels, TX 78130		Roanoke, TX 76262					
Engineer: Lockwood, Andrews & Newnam, Inc.				210-695-3541		210-727-7503		817-293-4263					
10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082						EXCLUDED FROM AVERAGE		EXCLUDED FROM AVERAGE					
LAN Project No.: 120-12032-002													
ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	AVG UNIT PRICE	TOTAL
SUP 4	LAPTOP AND INTERNET ACCESS	1	LS	\$1,060.00	\$1,060.00	\$2,300.00	\$2,300.00	\$10,000.00	\$10,000.00	\$1,500.00	\$1,500.00	\$1,776.67	\$1,776.67
SUP 5	TCI PROJECT SIGN	30	EA	\$106.00	\$3,180.00	\$515.00	\$15,450.00	\$750.00	\$22,500.00	\$240.00	\$7,200.00	\$161.83	\$4,855.00
SUP 6	PORTABLE CHANGEABLE MESSAGE SIGN (ELECTRONIC MESSAGE B	20	MO	\$1,272.00	\$25,440.00	\$1,100.00	\$22,000.00	\$3,500.00	\$70,000.00	\$1,500.00	\$30,000.00	\$1,407.67	\$28,153.43
SUP 7	ADDITIONAL MOBILIZATION	10	EA	\$530.00	\$5,300.00	\$5,200.00	\$52,000.00	\$25,000.00	\$250,000.00	\$2,000.00	\$20,000.00	\$1,938.33	\$19,383.33
			TOTAL COSA BID ITEMS:		\$8,076,316.85		\$12,547,870.35		\$13,981,930.00		\$8,668,660.00		\$7,675,943.46
826	SAWS VALVE BOX ADJUSTMENT	600	EA	\$212.00	\$127,200.00	\$165.00	\$99,000.00	\$250.00	\$150,000.00	\$200.00	\$120,000.00	\$192.00	\$115,200.00
826A	VALVE BOX LOCATE AND ADJUSTMENT (SAWS)	15	EA	\$1.00	\$15.00	\$1,600.00	\$24,000.00	\$500.00	\$7,500.00	\$200.00	\$3,000.00	\$86.17	\$1,292.50
			TOTAL SAWS WATER BID ITEMS:		\$127,215.00		\$123,000.00		\$157,500.00		\$123,000.00		\$116,492.50
851	SAWS ADJUSTING EXISTING MANHOLE	450	EA	\$318.00	\$143,100.00	\$495.00	\$222,750.00	\$1,000.00	\$450,000.00	\$350.00	\$157,500.00	\$344.67	\$155,100.00
854A	ADJUST EXISTING SEWER CLEANOUT	15	EA	\$1.00	\$15.00	\$5,000.00	\$75,000.00	\$1,000.00	\$15,000.00	\$350.00	\$5,250.00	\$182.83	\$2,742.50
			TOTAL SAWS SEWER BID ITEMS:		\$143,115.00		\$297,750.00		\$465,000.00		\$162,750.00		\$157,842.50
			TOTAL SAWS BID ITEMS:		\$270,330.00		\$420,750.00		\$622,500.00		\$285,750.00		\$274,335.00
512.3A	ADJUSTING EXISTING VALVE BOX (CPS ENERGY)	200	200	\$212.00	\$42,400.00	\$150.00	\$30,000.00	\$500.00	\$100,000.00	\$225.00	\$45,000.00	\$206.17	\$41,233.33
			TOTAL CPS BID ITEMS:		\$42,400.00		\$30,000.00		\$100,000.00		\$45,000.00		\$41,233.33
			TOTAL BASE BID (COSA + SAWA + CPS):		\$8,389,046.85		\$12,998,620.35		\$14,704,430.00		\$8,999,410.00		\$7,991,511.79

BID TABULATION

Project: 2018 Asphalt Overlay Contract Package 1

Bid Opening: Tuesday, September 19, 2017

Owner: City of San Antonio Transportation & Capital Improvements Department

Engineer: Lockwood, Andrews & Newnam, Inc.

10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082

LAN Project No.: 120-12032-002

Clark Construction of Texas, Inc.
5140 Gibbs Sprawl Rd.
San Antonio, TX 78219
210-661-6785

Engineer's Estimate

Unit Price Comparison

LOWEST RESPONSIVE BIDDER

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	DELTA	% DELTA
BASE BID									
103.1	REMOVE CONCRETE CURB	3,500	LF	\$1.25	\$4,375.00	\$2.25	\$7,875.00	(\$1.00)	-44.4%
103.3	REMOVE SIDEWALKS AND DRIVEWAYS	16,000	SF	\$0.75	\$12,000.00	\$2.00	\$32,000.00	(\$1.25)	-62.5%
203	TACK COAT	3,500	GAL	\$3.00	\$10,500.00	\$3.10	\$10,850.00	(\$0.10)	-3.2%
205.4A	HOT MIX ASPHALTIC PAVEMENT TYPE D (2" THICK) (PG 64-22)	6,000	TON	\$59.70	\$358,200.00	\$65.30	\$391,800.00	(\$5.60)	-8.6%
205.4B	HOT MIX ASPHALTIC PAVEMENT TYPE D (LEVEL-UP)	2,500	TON	\$59.70	\$149,250.00	\$71.00	\$177,500.00	(\$11.30)	-15.9%
208.1	SALVAGING, HAULING & STOCKPILING RECLAIMABLE ASPH. PVM'T (2")	321,300	SY	\$0.69	\$221,697.00	\$2.10	\$674,730.00	(\$1.41)	-67.1%
209.1	CONCRETE PAVEMENT (BUS PAD) (10-INCH DEPTH)	2,700	SY	\$74.50	\$201,150.00	\$85.00	\$229,500.00	(\$10.50)	-12.4%
230.3A	REPLACING BASE & PVMT WITH TYPE B PVMT (6" COMPACTED DEPTH)	29,220	TON	\$76.83	\$2,244,972.60	\$77.00	\$2,249,940.00	(\$0.17)	-0.2%
230.3B	REPLACING BASE & PVMT WITH TYPE B PVMT (12" COMPACTED DEPTH)	1,500	TON	\$59.60	\$89,400.00	\$79.00	\$118,500.00	(\$19.40)	-24.6%
250	SEAL COAT	428,300	SY	\$0.89	\$381,187.00	\$1.70	\$728,110.00	(\$0.81)	-47.6%
340	HOT MIX ASPHALTIC PAVEMENT, TYPE C (2" THICK) (PG 76-22) (CLASS "A" AGGREGATE)	41,100	TON	\$62.69	\$2,576,559.00	\$74.00	\$3,041,400.00	(\$11.31)	-15.3%
438	CLEANING EXISTING JOINTS	350	LF	\$1.00	\$350.00	\$9.10	\$3,185.00	(\$8.10)	-89.0%
454	HEADER TYPE EXPANSION JOINT SEALANT	350	LF	\$1.00	\$350.00	\$50.00	\$17,500.00	(\$49.00)	-98.0%
500	CONCRETE CURB, GUTTER, AND CONCRETE CURB AND GUTTER	3,500	LF	\$14.00	\$49,000.00	\$15.00	\$52,500.00	(\$1.00)	-6.7%
502.1	CONCRETE SIDEWALKS	1,600	SY	\$43.00	\$68,800.00	\$44.50	\$71,200.00	(\$1.50)	-3.4%
502.1A	CURB RAMPS	290	EA	\$1,100.00	\$319,000.00	\$1,125.00	\$326,250.00	(\$25.00)	-2.2%
503.1	PORTLAND CEMENT CONCRETE DRIVEWAYS	550	SY	\$46.00	\$25,300.00	\$50.00	\$27,500.00	(\$4.00)	-8.0%
512.1	ADJUSTING EXISTING MANHOLES (STORM SEWER)	15	EA	\$400.00	\$6,000.00	\$365.00	\$5,475.00	\$35.00	9.6%
512.1B	ADJUSTING EXISTING MANHOLES (AT&T)	15	EA	\$600.00	\$9,000.00	\$405.00	\$6,075.00	\$195.00	48.1%
515.1	TOPSOIL	50	CY	\$20.00	\$1,000.00	\$30.00	\$1,500.00	(\$10.00)	-33.3%
516.1	SODDING	2,000	SY	\$7.25	\$14,500.00	\$7.00	\$14,000.00	\$0.25	3.6%
533-A	ELIM EXIST PVMT MRK AND RAISED MARKERS (4")	500	LF	\$0.50	\$250.00	\$1.00	\$500.00	(\$0.50)	-50.0%
533-B	ELIM EXIST PVMT MRK AND RAISED MARKERS (8")	250	LF	\$1.00	\$250.00	\$1.40	\$350.00	(\$0.40)	-28.6%
533-C	ELIM EXIST PVMT MRK AND RAISED MARKERS (12")	250	LF	\$1.00	\$250.00	\$2.40	\$600.00	(\$1.40)	-58.3%
533-D	ELIM EXIST PVMT MRK AND RAISED MARKERS (24")	250	LF	\$2.00	\$500.00	\$4.30	\$1,075.00	(\$2.30)	-53.5%
533-E	ELIM EXIST PVMT MRK AND RAISED MARKERS (SYMBOL)	10	EA	\$75.00	\$750.00	\$75.00	\$750.00	\$0.00	0.0%
533-F	ELIM EXIST PVMT MRK AND RAISED MARKERS (WORD)	10	EA	\$75.00	\$750.00	\$91.00	\$910.00	(\$16.00)	-17.6%
533-G	ELIM EXIST PVMT MRK AND RAISED MARKERS (RR-XING)	10	EA	\$125.00	\$1,250.00	\$420.00	\$4,200.00	(\$295.00)	-70.2%
535.1	4" WIDE YELLOW LINE	130,000	LF	\$0.35	\$45,500.00	\$0.40	\$52,000.00	(\$0.05)	-12.5%
535.2	4" WIDE WHITE LINE	30,000	LF	\$0.35	\$10,500.00	\$0.40	\$12,000.00	(\$0.05)	-12.5%
535.4	8" SOLID WHITE LINE	4,500	LF	\$0.75	\$3,375.00	\$1.20	\$5,400.00	(\$0.45)	-37.5%
535.5	12" WIDE WHITE LINE	1,000	LF	\$3.00	\$3,000.00	\$2.60	\$2,600.00	\$0.40	15.4%
535.7	24" WIDE WHITE LINE	3,000	LF	\$6.00	\$18,000.00	\$5.50	\$16,500.00	\$0.50	9.1%
535.12	WORD "ONLY"	50	EA	\$125.00	\$6,250.00	\$115.00	\$5,750.00	\$10.00	8.7%
535.14	RAILROAD CROSSING SYMBOL	5	EA	\$450.00	\$2,250.00	\$535.00	\$2,675.00	(\$85.00)	-15.9%
535.16	STRAIGHT WHITE ARROW BICYCLE FACILITY	55	EA	\$75.00	\$4,125.00	\$140.00	\$7,700.00	(\$65.00)	-46.4%
535.17	BICYCLE RIDER SYMBOL	40	EA	\$75.00	\$3,000.00	\$230.00	\$9,200.00	(\$155.00)	-67.4%
535.22	WHITE SHARROW (BIKE SHARED LANE)	30	EA	\$125.00	\$3,750.00	\$152.00	\$4,560.00	(\$27.00)	-17.8%
535.23	WHITE ARROW (LEFT/RIGHT/STRAIGHT)	130	EA	\$110.00	\$14,300.00	\$97.00	\$12,610.00	\$13.00	13.4%
537.1	TRAFFIC BUTTON (TYPE W)	160	EA	\$0.50	\$80.00	\$4.50	\$720.00	(\$4.00)	-88.9%
537.2	TRAFFIC BUTTON (TYPE Y)	160	EA	\$0.50	\$80.00	\$4.50	\$720.00	(\$4.00)	-88.9%
537.6	PAVEMENT MARKER (TYPE I-C)	3,000	EA	\$3.00	\$9,000.00	\$3.70	\$11,100.00	(\$0.70)	-18.9%
537.8	PAVEMENT MARKER (TYPE II A-A)	3,000	EA	\$3.00	\$9,000.00	\$3.70	\$11,100.00	(\$0.70)	-18.9%
537.9	PAVEMENT MARKER (TYPE II C-R)	500	EA	\$3.00	\$1,500.00	\$3.70	\$1,850.00	(\$0.70)	-18.9%
556.1	CAST IN PLACE DETECTABLE WARNING SURFACE TILES	50	EA	\$50.00	\$2,500.00	\$270.00	\$13,500.00	(\$220.00)	-81.5%
624.2	GROUND BOXES TYPE B (122322)	10	EA	\$200.00	\$2,000.00	\$445.00	\$4,450.00	(\$245.00)	-55.1%
712	JOINT AND CRACK SEALING	6,000	LB	\$2.90	\$17,400.00	\$4.50	\$27,000.00	(\$1.60)	-35.6%

BID TABULATION

Project: 2018 Asphalt Overlay Contract Package 1

Bid Opening: Tuesday, September 19, 2017

Owner: City of San Antonio Transportation & Capital Improvements Department

Engineer: Lockwood, Andrews & Newnam, Inc.

10101 Reunion Place, Suite 200, San Antonio, Texas 78216-4165 (210) 499-5082

LAN Project No.: 120-12032-002

Clark Construction of Texas, Inc.
5140 Gibbs Sprawl Rd.
San Antonio, TX 78219
210-661-6785

Engineer's Estimate

Unit Price Comparison

LOWEST RESPONSIVE BIDDER

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	DELTA	% DELTA
798	ASPHALT CONCRETE CUSHION SPEED HUMPS, TYPE 3	500	LF	\$38.61	\$19,305.00	\$300.00	\$150,000.00	(\$261.39)	-87.1%
SUP 1	DOOR HANGERS	1	LS	\$750.00	\$750.00	\$1,500.00	\$1,500.00	(\$750.00)	-50.0%
SUP 2	POLICE OFFICER	1,250	HR	\$40.00	\$50,000.00	\$45.00	\$56,250.00	(\$5.00)	-11.1%
SUP 3	RAILROAD INSURANCE AND PERMIT	1	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0.0%
SUP 4	LAPTOP AND INTERNET ACCESS	1	LS	\$1,000.00	\$1,000.00	\$1,500.00	\$1,500.00	(\$500.00)	-33.3%
SUP 5	TCI PROJECT SIGN	30	EA	\$150.00	\$4,500.00	\$240.00	\$7,200.00	(\$90.00)	-37.5%
SUP 6	PORTABLE CHANGEABLE MESSAGE SIGN (ELECTRONIC MESSAGE BOARD)	20	MO	\$1,200.00	\$24,000.00	\$1,500.00	\$30,000.00	(\$300.00)	-20.0%
SUP 7	ADDITIONAL MOBILIZATION	10	EA	\$500.00	\$5,000.00	\$2,000.00	\$20,000.00	(\$1,500.00)	-75.0%
TOTAL COSA BID ITEMS:					\$7,011,755.60		\$8,668,660.00		
826	SAWS VALVE BOX ADJUSTMENT	600	EA	\$200.00	\$120,000.00	\$200.00	\$120,000.00	\$0.00	0.0%
826A	VALVE BOX LOCATE AND ADJUSTMENT (SAWS)	15	EA	\$50.00	\$750.00	\$200.00	\$3,000.00	(\$150.00)	-75.0%
TOTAL SAWS WATER BID ITEMS:					\$120,750.00		\$123,000.00		
851	SAWS ADJUSTING EXISTING MANHOLE	450	EA	\$400.00	\$180,000.00	\$350.00	\$157,500.00	\$50.00	14.3%
854A	ADJUST EXISTING SEWER CLEANOUT	15	EA	\$50.00	\$750.00	\$350.00	\$5,250.00	(\$300.00)	-85.7%
TOTAL SAWS SEWER BID ITEMS:					\$180,750.00		\$162,750.00		
TOTAL SAWS BID ITEMS:					\$301,500.00		\$285,750.00		
512.3A	ADJUSTING EXISTING VALVE BOX (CPS ENERGY)	200	200	\$200.00	\$40,000.00	\$225.00	\$45,000.00	(\$25.00)	-11.1%
TOTAL CPS BID ITEMS:					\$40,000.00		\$45,000.00		
TOTAL BASE BID (COSA + SAWS + CPS):					\$7,353,255.60		\$8,999,410.00		