

**2015 Community Services Block Grant  
January 1, 2015 - December 31, 2015**

**Personnel Complement**

<b>Job Class</b>	<b>Position</b>	<b>Number</b>		<b>Personnel Complement</b>	
		<b>Authorized as of 12.31.2014</b>	<b>Add/Delete</b>	<b>as of 04.01.2015</b>	<b>Add/Delete</b>
				<b>Personnel Complement as of 12.31.2015</b>	
999	Senior Management Analyst	1		1	1
46	Management Analyst	0		0	0
40	Admin Asst I	2		2	2
2063	Admin Assoc	2		2	2
2063	Admin Assoc *	2	(2)	0	0
2054	Community Svcs Supervisor	1		1	1
2062	Community Svcs Specialist	9		9	9
2289	Family Support Supervisor	2		2	2
2216	Fiscal Manager	1		1	1
66	Assistant City Attorney	1		1	1
42	Senior Admin Asst	1		1	1
<b>Total Positions</b>		<b>22</b>	<b>(2)</b>	<b>20</b>	<b>0</b>
					<b>20</b>

\* 2 Admin Associate positions are funded up to March 31,2015