

AN ORDINANCE 2017-12-14-1008

**AUTHORIZING THE APPLICATION AND ACCEPTANCE,
IF AWARDED, OF A TEXAS DEPARTMENT OF
TRANSPORTATION COMPREHENSIVE SELECTIVE
TRAFFIC ENFORCEMENT PROGRAM GRANT FOR THE
PERIOD OF OCTOBER 1, 2018 THROUGH SEPTEMBER
30, 2019.**

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WHEREAS, the Texas Department of Transportation (TxDOT) has a Comprehensive Selective Traffic Enforcement Program (STEP) Grant for the period of October 1, 2018 through September 30, 2019, to continue an existing grant; and

WHEREAS, The STEP Grant consists of \$900,000.00 from TxDOT, a City cash match of \$265,000.00, and an in-kind match of \$91,500, for a total proposed program budget of \$1,256,500.00; and

WHEREAS, The STEP Grant will pay for traffic enforcement activity on an overtime basis, and educational activity on an overtime and regular duty basis, to help augment the San Antonio Police Department's (SAPD's) efforts to reduce the incidence of DWI, speeding, occupant protection, distracted driving and intersection related violations; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the San Antonio Chief of Police or his designee, is hereby authorized to submit a grant application in an amount up to \$900,000.00 from TxDOT for the STEP Grant for the period of October 1, 2018 through September 30, 2019. A cash match of \$265,000.00 and an in kind contribution of \$91,500.00 are hereby approved. The City Manager and her designee are hereby authorized to accept said grant, if awarded under the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance. A copy of said application is on file with the San Antonio Police Department.

SECTION 2. Upon acceptance of the award, a new fund and internal order number will be created and the award of an amount not to exceed \$900,000.00 from the TxDOT STEP Grant will be appropriated in said funds. The proposed budget attached hereto as **Exhibit A** is hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 14th day of December, 2017.




M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	24						
Date:	12/14/2017						
Time:	01:42:58 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the application and acceptance, if awarded, of a Texas Department of Transportation Comprehensive Selective Traffic Enforcement Program Grant in an amount up to \$900,000.00 for the period of October 1, 2018 through September 30, 2019. [Erik Walsh, Deputy City Manager; William P. McManus, Chief of Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor	x					
Roberto C. Treviño	District 1		x				x
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10		x				

Exhibit A

Texas Department of Transportation
Comprehensive STEP Grant
Grant Period: 10/01/2018 to 09/30/2019
Internal Order 117000000xxx
Grant Contract # 2019-SanAntPD-xxxxxx
Fund # xxxxx, CFDA # 20.601
Ordinance # XXXX

ESTIMATED REVENUES	GL No.	Grant	Cash Match	In-Kind Match	BUDGET
Federal Grant - Oper	4501100	\$ 900,000			\$ 900,000
General Fund Cash Match	6101100		\$ 265,000		\$ 265,000
In-Kind Contributions	6500000			\$ 91,500	\$ 91,500
Total Revenues		\$ 900,000	\$ 265,000	\$ 91,500	\$ 1,256,500

ESTIMATED EXPENDITURES	GL No.	Grant	Cash Match	In-Kind Match	BUDGET
Overtime Salaries	5101020	\$ 887,137	\$ 237,250		\$ 1,124,387
FICA & Medicare Expenses	5103005	\$ 12,863	\$ -		\$ 12,863
Education	5201025		\$ 600		\$ 600
Subscription to Computer Services	5203080		\$ 300		\$ 300
Maint & Repair - Auto	5204090		\$ 5,350		\$ 5,350
Travel Official	5207010		\$ 2,500		\$ 2,500
M&R Parts Automotive	5301020		\$ 1,000		\$ 1,000
Office Supplies	5302010		\$ 16,500		\$ 16,500
Motor Fuel & Lubricant	5403545		\$ 1,500		\$ 1,500
In Kind Maint & Repair Automotive	6604090			\$ 42,703	\$ 42,703
In Kind Maint & Repair Parts Automotive	6701020			\$ 12,197	\$ 12,197
In Kind Motor Fuel & Lubricants	6803545			\$ 36,600	\$ 36,600
Total Expenditures		\$ 900,000	\$ 265,000	\$ 91,500	\$ 1,256,500