

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED  
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

**AN ORDINANCE**

**AUTHORIZING THE APPROPRIATION OF \$500,000.00 FROM THE  
ALAMODOME IMPROVEMENT AND CONTINGENCY FUND FOR  
EXPENSES RELATED TO THE INSTALLATION OF FIBER AT THE  
ALAMODOME.**

\* \* \* \* \*

**WHEREAS**, on January 28, 2016, the Food Services contract for the Alamodome was awarded to SMG Food and Beverage, LLC, dba SAVOR Black Tie Joint Venture (“Concessionaire”), and this contract will be effective March 1, 2016 and as part of the capital investment the Concessionaire will provide, install and use a computerized Point of Sale (“POS”) system with a minimum of 400 point-of-sale locations; and

**WHEREAS**, the Concessionaire is responsible for the POS system and infrastructure within the concession stands and mobile units and the City is responsible for the fiber infrastructure up to the stands necessary to operate the system; and

**WHEREAS**, the total cost to install the fiber is estimated at \$1,365,000.00 and installation will occur in three phases, the first of which has been completed, and the second of which will cover the Club Level and some of the Upper Concourse, with a completion date prior to November 2016 for the Notre Dame vs. Army game; and

**WHEREAS**, there is currently a City contract for fiber installation with Presidio Networked Solutions, LLC which will be utilized for this project; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** Funding in the amount of \$500,000.00 is authorized for payment to Presidio Networked Solutions, LLC for the installation of fiber at the Alamodome.

**SECTION 2.** The amount of \$500,000.00 is appropriated in SAP Fund 29018000, Hot/Alamodome Improvement District, SAP Internal Order # 390000001985, SAP GL account 6102100 - Interfund Transfer out entitled From 29018000 to 45-00033-90-14-01. The amount of \$500,000.00 is authorized to be transferred to SAP Fund 40099000.

**SECTION 3.** The budget in SAP Fund 47099000, Convention Center Capital Projects, SAP Project Definition 45-00033, Alamodome Fiber Installation, shall be revised by increasing SAP WBS Element 45-00033-90-14-01 entitled Transfer from I/O# 390000001985, SAP GL Account 6101100 - Interfund Transfer In, by the amount \$500,000.00.

**SECTION 4.** The amount of \$500,000.00 is appropriated in SAP Fund 47099000, Convention Center Capital Projects, SAP Project Definition 45-00033, Alamodome Fiber Installation, and the budget shall be revised by increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	CURRENT PLAN VERSION 0	PLAN VERSION 0 REVISION/ Appropriation	REVISED PLAN VERSION 0
45-00033-05-02-01	City Construction	520140	Professional Services	\$499,450.00	\$499,450.00	\$998,900.00
45-00033-05-01-01	Cap Admin	5402030	Cap Admin - Dir	\$400.00	\$400.00	\$800.00
45-00033-05-01-01	Cap Admin	5402050	Cap Admin - InDir	\$150.00	\$150.00	\$300.00
TOTALS				\$500,000.00	\$500,000.00	\$1,000,000.00

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance shall take effect immediately upon the receipt of eight affirmative votes; otherwise it shall be effective ten days after its passage.

**PASSED AND APPROVED** this 2<sup>nd</sup> day of June, 2016.

**M A Y O R**  
 Ivy R. Taylor

**ATTEST:**

**APPROVED AS TO FORM:**

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 Leticia M. Vacek  
 City Clerk

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 Martha G. Sepeda  
 Acting City Attorney