

COPS Hiring Grant Proposed Budget
October 1, 2017 Through September 30, 2020

	Year 1	Year 2	Year 3	Year 4	4 Yr. Total	
City's Share	\$ 1,277,289	\$ 2,075,612	\$ 2,418,428	\$ 3,314,458	\$ 9,085,788	Total City Contribution
Grant Share	\$ 1,524,691	\$ 819,059	\$ 781,250	\$ -	\$ 3,125,000	Total Grant Funds
Total	\$ 2,801,980	\$ 2,894,671	\$ 3,199,678	\$ 3,314,458	\$ 12,210,788	Total Proposed Budget