

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AUTHORIZING ACCEPTANCE OF A CONTINUATION GRANT FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS FOR THE SENIOR NUTRITION PROGRAM IN THE AMOUNT OF \$1,967,590.00 FOR THE PERIOD OF OCTOBER 1, 2015 THROUGH SEPTEMBER 30, 2016; AUTHORIZING A TOTAL PROGRAM BUDGET OF \$5,457,701.00, WHICH INCLUDES THE GRANT FUNDS, \$3,437,111.00 IN MATCHING FUNDS FROM THE FY 2016 GENERAL FUND, AND AN ESTIMATED \$53,000.00 IN CLIENT CONTRIBUTIONS; AND AUTHORIZING A PERSONNEL COMPLEMENT OF 49 GRANT-FUNDED POSITIONS.

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WHEREAS, the City's Senior Nutrition Program (SNP) provides approximately 2,900 meals daily, Monday through Friday, to seniors ages 60 and older at Senior Center sites located throughout the community; and

WHEREAS, in FY 2016 with the opening of a new center at Normoyle Park located in District 5, the City will operate 9 comprehensive senior centers, 8 senior nutrition sites and will continue to partner with community agencies to provide meals at 45 sites; and

WHEREAS, the City, through the Department of Human Services, has operated the SNP using City General Fund and federal U.S. Department of Health and Human Services funds awarded by the Texas Department of Aging and Disability Services through the Alamo Area Council of Governments since 1973; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept a continuation grant in an amount up to \$1,967,590.00 from the Alamo Area Council of Governments (AACOG) and up to \$53,000.00 in program income from client contributions for the Senior Nutrition Program for the period of October 1, 2015 through September 30, 2016, and to execute any and all necessary documents to effectuate acceptance of the funds. A copy of the original grant application is on file with DHS.

SECTION 2. So long as City's portion of the required match is available in City's budget, acceptance of additional awards if awarded, and any and all actions necessary to effectuate the acceptance of funds and provision of City's match, is hereby authorized.

SECTION 3. Should funding be awarded, fund 26011000 entitled "Texas Department on Aging" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this

grant, and the sum of up \$1,967,590.00 from AACOG, \$3,437,111.00 from the General Fund, and \$53,000.00 in client contributions will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is hereby approved and adopted for entry in the City books.

SECTION 4. The personnel complement of forty-nine (49) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney