

AN ORDINANCE 2017-09-21-0690

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO GILEAD FOR FRONTLINES OF COMMUNITIES IN THE UNITED STATES (FOCUS) TO MAKE ROUTINE HEPATITIS C (HCV) AND HEPATITIS B (HBV) SCREENING A STANDARD OF CARE FOR APPROPRIATE PATIENT POPULATIONS AND AUTHORIZING THE ACCEPTANCE OF FUNDS IN AN AMOUNT NOT TO EXCEED \$189,716.29 FOR 12 MONTHS BEGINNING JANUARY 2018.

* * * * *

WHEREAS, in 2010 an estimated one in five Human Immunodeficiency Virus (HIV) positive Americans, or approximately 230,000 people, did not know that he or she was infected in the U.S. Gilead's Frontlines of Communities in the United States (FOCUS) began a program to screen patients for HIV and Acquired Immune Deficiency Syndrome (AIDS); and

WHEREAS, in 2013 screening was expanded to hepatitis B (HBV) and in 2015 was expanded again to include hepatitis C (HCV) at the recommendation of the Centers for Disease Control and Prevention (CDC) and the United States Preventive Services Task Force (USPSTF); and

WHEREAS, FOCUS partners with over 100 healthcare institutions, government agencies and community partners to: make routine HIV, HCV, and HBV screening a standard of care for appropriate patient populations, reduce the number of undiagnosed individuals, decrease the number of those who are diagnosed and ensure strong linkage to care and treatment, expand stakeholder dialogue on these issues, change public perceptions and overcome stigma that may discourage testing; and

WHEREAS, given that only acute cases of hepatitis B and C are reportable in Texas, it is not known what the true burden of these diseases are in our community; this project will provide us with data to determine that burden and provide the ability to link anyone positive to services for treatment; and

WHEREAS, the San Antonio Metropolitan Health District was approached by FOCUS to apply for funding that would enhance services by adding routine testing for HCV and HBV among individuals seen in the STD and TB clinics, including those for pre-exposure prophylaxis (PreP) and mobile outreach; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to submit a grant application to Gilead for Frontlines of Communities in the United States (FOCUS) to make routine Hepatitis C (HCV) and Hepatitis B (HBV) screening a standard of care for appropriate patient populations and accept funds in an amount not to exceed \$189,716.29 for 12 months beginning January 2018. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the

funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

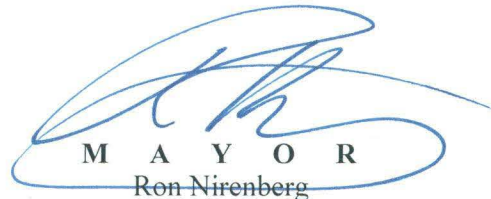
SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of \$189,716.29 will be appropriated from the San Antonio Metropolitan Health District. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of the award.

SECTION 4. The proposed personnel complement of fifty percent (50%) of one (1) position which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

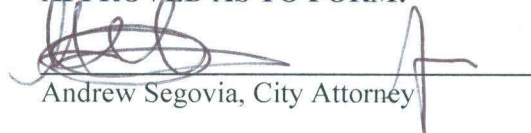
PASSED AND APPROVED this 21st day September, 2017.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	25 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 16, 18A, 18B, 18C, 18D, 19, 20, 21, 22, 24A, 24B, 25, 26, 27, 28, 29, 30, 31, 32, 33, 35, 38, 40, 41, 42, 43, 44, 45, 47, 50A, 50B, 51B, 52A, 52B, 52C, 52D, 52E, 52F, 52G, 52H)						
Date:	09/21/2017						
Time:	09:45:52 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application to Gilead for Frontlines of Communities in the United States (FOCUS) to make routine Hepatitis C (HCV) and Hepatitis B (HBV) screening a standard of care for appropriate patient populations and authorizing the acceptance of funds in an amount not to exceed \$189,716.29 for 12 months beginning January 2018. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8	x					
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
09/21/2017
Item No. 25

Attachment I

Organization Name		San Antonio Metropolitan Health District		Budget Period:		1/1/18-12/31/18	
Name of Program		Metro Health Focus					
Item Description (describe item and how the total cost per item was calculated)		Gilead Program Budget		Non-Gilead Funding Support		In-Kind Support	
PERSONNEL							
<i>(Name, title, % FTE and # months on project)</i>							
Sian Hill Elmore, Project Director at 5%							\$3,183.12
Existing employee, Patient Navigator (Community Services Specialist), 50%		\$	19,841.61				
Laboratory Technician						\$	34,000.00
Subtotal Personnel		\$	19,841.61	\$	-	\$	34,000.00
<i>Fringe Benefit %</i>		38%	\$ 7,539.81	\$	-	\$	12,920.00
Subtotal Personnel + Fringe		\$	27,381.42	\$	-	\$	34,000.00
OTHER DIRECT PROJECT COSTS							
HCV Ab+ Test		\$	68,966.40				
HCV RNA Confirmatory		\$	3,785.07				
HBsAg		\$	7,608.38				
HBsAg Confirmatory		\$	152.10				
Make modifications to EMR system		\$	5,000.00				
Subtotal Other Direct Costs		\$	85,511.95	\$	-	\$	-
PURCHASED SERVICES							
<i>(i.e. Consultants)</i>							
Temporary Staff - Project Manager/Data Coordinator		\$	59,575.98				
Subtotal Purchased Services		\$	59,575.98	\$	-	\$	-
Subtotal Direct Costs		\$	172,469.35	\$	-	\$	34,000.00
Indirect Rate (not to exceed 10%)		10%	\$ 17,246.94	\$	-	\$	3,400.00
TOTAL PROGRAM BUDGET REQUEST		\$	189,716.29	\$	-	\$	37,400.00