

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL**

AN ORDINANCE

**APPROVING A CHANGE ORDER IN AN AMOUNT NOT TO EXCEED
\$3,980,000.00 TO THE CONSTRUCTION MANAGER AT RISK
CONTRACT WITH TURNER CONSTRUCTION COMPANY FOR
ACCELERATION OF THE CONSOLIDATED RENTAL CAR FACILITY
PROJECT AT SAN ANTONIO INTERNATIONAL AIRPORT AND AN
APPROPRIATION OF \$3,980,000.00 FROM THE AVIATION CAPITAL
IMPROVEMENT FUND, AND AMENDING THE FY 2016-FY 2021
AVIATION CAPITAL IMPROVEMENT BUDGET.**

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WHEREAS, in May 2013 the City awarded a construction manager at risk contract to Turner Construction Company, in the amount not to exceed \$105,000,000.00 for the construction of a Consolidate Rental Car (CONRAC) facility at San Antonio International Airport; and

WHEREAS, in June 2015 City Council approved an amendment increasing the amount by \$3,980,000.00; and

WHEREAS, this Change Order in the amount of \$3,980,000.00 will fund the acceleration of the scheduled CONRAC substantial completion date from September 2017 to July 2017; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. A Change Order in an amount not to exceed \$3,980,000.00 for the acceleration of the CONRAC project at San Antonio International Airport, a copy of which is set out in **Exhibit 1**, is hereby approved. The City Manager or her designee is authorized to execute the Change Order to the contract with Turner Construction Company.

SECTION 2. The amount of \$3,980,000.00 is appropriated in SAP Fund 51013000, Capital Improvements Funds, SAP WBS AV-00006-01-02-86, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 33-00079-90-11-01. The amount of \$3,980,000.00 is authorized to be transferred to SAP Fund 51099000.

SECTION 3. The budget in SAP Fund 51099000, Airport Capital Project, SAP Project Definition 33-00079, Consolidated Rental Car Facility, shall be revised by increasing SAP WBS element 33-00079-90-11-01 entitled Transfer from AV-00006-01-02-86, SAP GL account 6101100 - Interfund Transfer In, by the amount \$3,980,000.00.

Item No.

SECTION 4. The amount of \$3,980,000.00 is appropriated in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00079, Consolidated Rental Car Facility, and the budget shall be revised by decreasing/increasing SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
33-00079-01-01	Cap Admin	5402030	CAP Admin Cost-DIR	(196,989.31)
33-00079-01-01	Cap Admin	5402050	CAP Admin Cost- INDIR	(101,479.34)
33-00079-01-01	Cap Admin	5402060	CAP Admin Cost Adm Cost - PASA	(341.35)
33-00079-04-02-01	City Funds	5202020	Contractual Services	(1,190.00)
33-00079-05-02-01	City Funds	5201140	Construction Cost	\$4,280,000.00
			TOTALS	\$ 3,980,000.00

SECTION 5. Payment in the amount not to exceed \$3,980,000.00 in SAP Fund 51099000, Airport Capital Projects, SAP Project Definition 33-00079, Consolidated Rental Car Facility, is authorized to be encumbered and made payable to Turner Construction Company, for a Construction Manager at Risk (CMR) contract.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this _____ day of _____, 2016.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney