

Veterans Outreach and Transition Center Attachment I

Total Project Costs	Amount
Pre-Construction cost	\$791,926
Construction cost	5,440,000
Contingency	816,000
FF&E	450,000
Total	\$7,497,926

Sources of Funds	Amount
COSA FY 2010 C of O's	\$2,000,000
COSA Section 108	1,000,000
TX Appropriation	1,000,000
COSA Inner City TIRZ	950,000
HUD Choice Grant*	600,000
Greehey Family Foundation	500,000
COSA FY 2016 C of O's	500,000
COSA Inner City Incentive Fund	470,426
St. Philips FFE	450,000
Citibank	15,000
SA Conservation Society	12,500
Total	7,497,926

*** In the event HUD Choice Grant is not given final approved by HUD, the City is authorized to provide up to \$600,000 in additional ICIF funds.**