

**2017 CHILD CARE SERVICES PROGRAM**

October 1, 2016 - September 30, 2017

**PERSONNEL COMPLEMENT**

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2017 POSITIONS
<b>138000000xxx CHILD CARE SERVICES OPERATIONS</b>				
ACCOUNTANT	0874	1		1
ADMINISTRATIVE ASSOCIATE	2063	6		6
ADMINISTRATIVE ASSISTANT I	0040	2	2	4
CASE AIDE	0985	7	-2	5
CHILD CARE RESOURCES SPECIALIST	0990	23		23
CHILD CARE SERVICES SUPERVISOR	0991	5		5
CLIENT SERVICES ANALYST	4014	1	-1 *	0
CUSTOMER SERVICE REPRESENTATIVE	0909	1		1
FISCAL ANALYST	0844	2		2
HUMAN SERVICES ADMINISTRATOR	2354	1		1
MANAGEMENT ANALYST	0046	2		2
PROCUREMENT SPECIALIST II	0156	1		1
RECORDS SUPERVISOR	0007	1		1
SENIOR OFFICE ASSISTANT	0009	2		2
SOCIAL SERVICES MANAGER	0906	1		1
SR MANAGEMENT ANALYST	0999	4		4
<b>TOTAL POSITIONS FOR CCDS PROGRAM</b>		<b>60</b>	<b>-1</b>	<b>59</b>

\* The position of Client Services Analyst is marked for elimination effective 11/01/2016

**2017 CHILD CARE QUALITY PROGRAM**

October 1, 2016 - September 30, 2017

**PERSONNEL COMPLEMENT**

POSITIONS	JOB CLASS	CURRENT POSITIONS	ADD/DELETE	BUDGET 2017 POSITIONS
<b>138000000xxx CHILD CARE QUALITY OPERATIONS</b>				
MANAGEMENT ANALYST	0046	1		1
SR MANAGEMENT ANALYST	0999	1		1
<b>TOTAL POSITIONS CCQ OPERATIONS</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>TOTAL POSITIONS</b>		<b>62</b>	<b>-1</b>	<b>61</b>