



City of San Antonio

Contract Summary Sheet

Date: 1/28/16
Agenda Item: 15-6212

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| Name/Title (Caption as shown on agenda): Annual Contract for INPURSUIT RMS & FBR Maintenance and Support for the San Antonio Computer Aided Dispatch System (CAD) 6100006836 WF | |
| Brief Description of Item(s) and Use: This contract will provide the San Antonio Police Department (SAPD) with a stand-alone maintenance and support agreement for the Intergraph INPURSUIT Record Management System (RMS) & Field Base Reporting (FBR) components of the Computer Aided Dispatch (CAD) System. INPURSUIT RMS & FBR allows officers to efficiently generate and submit reports in the field. Once completed and approved, the reports are wirelessly submitted to the RMS where the reports become accessible and searchable. FBR expedites the reporting process and informational availability within overall RMS system. The RMS system allows for capture, management, and reporting on data on an enterprise wide level, including operational, investigative, analytical and administrative functional areas. The initial cost for maintenance and support is \$332,536.80 with a three percent increase annually thereafter. Historically, maintenance and support services have been provided by Intergraph Corporation dba Hexagon Safety and Infrastructure through the CAD system integrator. With the successful integration of this system, the City has opted to pursue maintenance and support directly from the software manufacturer / developer. These items are being purchased as Sole Source according to the provisions of Texas Statutes Local Government Code 252.022.07. No other source can supply the items listed nor can any comparable item fulfill the same requirements. Vendor acknowledges, with his/her signature, that all items offered are considered a Sole Source. | |
| Total \$: | \$332,536.80 year one; \$1,765,519.92 contract value |
| Contract Period: | Upon award through October 31, 2016 with four, one year renewal options |
| Method of Procurement: | Sole Source |
| Price Trend: | N/A |
| Contract Info: | Formal ___ Annual <u>X</u> Support/Maintenance ___ Lease ___ |
| Recommended Contractor(s): | Intergraph Corporation dba Hexagon Safety & Infrastructure, 305 Intergraph Way, Madison, AL 35758 (NON-LOCAL) |
| Previous Contractor(s): | Tritech Software Systems, Inc., 9477 Waples Street, Suite 100, San Diego, CA 92121 (Master CAD Contract) |
| Comments: | N/A |
| Anticipated Future Requirements and Action: | N/A |

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| Procurement Alternative: | Should this contract not be approved, SAPD would not have a stand-alone maintenance and support agreement for the Intergraph INPURSUIT RMS & FBR components of the CAD System. Officers would have to manually do the work this automated system provides thus increasing overtime. |
| Using Department (s): | Police |