

Pre-K 4 SA FY 2020 Personnel Complement

Pre-K Education Centers

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Director	4	4	0
Assistant Director	4	4	0
Master Teacher	73	73	0
Teacher	31	30	-1
Assistant Teacher	101	101	0
Teacher Aide	56	64	8
Teacher Aide (Part Time)	25	32	7
Childcare Center Supervisor	4	4	0
School Nurse	4	4	0
School Crossing Guard (Part Time)	1	1	0
Administrative Assistant I	4	4	0
Administrative Associate	4	4	0
Nutritional Services Supervisor	4	4	0
Nutritional Services Assistant	4	4	0
Total Pre K Centers	319	333	14

Facilities Maintenance

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Special Projects Manager	1	1	0
Management Analyst	0	1	1
Sr. Management Analyst	1	1	0
Building Maintenance Supervisor	1	1	0
Building Maintenance Worker	2	2	0
Custodial Services Supervisor	1	1	0
Crew Leader II	4	4	0
Building Maintenance Custodian	21	21	0
	31	32	1

Professional Learning and Program Innovation

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Director	1	1	0
Assistant Director	2	1	-1
Professional Development Coach	13	13	0
Administrative Assistant II	1	1	0
	17	16	-1

Curriculum & Instruction

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Assistant Director	1	2	1
Instructional Specialist	9	9	0
	10	11	1

Family Engagement & Outreach

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Assistant Director	1	0	-1
Family Program Coordinator	0	1	1
Lead Parent Liason	0	1	1
Family Specialist	1	1	0
Parent Liaison	4	4	0
	6	7	1

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Social Emotional Learning

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Licensed Specialist in School Psychology	1	1	0
Behavioral Specialist	4	4	0
Lead Play Therapist	1	0	-1
	6	5	-1

Public Relations/Marketing

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Graphics Designer	1	1	0
Design Communications Coordinator	1	1	0
	2	2	0

Competitive Grants

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Special Projects Manager	1	1	0
Sr. Management Analyst	1	1	0
Management Analyst	1	1	0
Professional Development Coach	2	2	0
	5	5	0

Enrollment

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Sr. Management Analyst	1	1	0
Management Analyst	1	1	0
Administrative Assistant I	4	4	0
	6	6	0

Administration

Position Title	FY 2019 Current	FY 2020 Proposed	Difference
Chief Executive Officer	1	1	0
Chief Operations Officer	1	1	0
Sr. Executive Secretary	1	1	0
Assistant to the Director	1	1	0
Department Fiscal Administrator	1	1	0
Fiscal Analyst	1	1	0
Accountant	1	1	0
Procurement Specialist II	1	1	0
Time & Attendance Specialist	2	2	0
Employee Relations Business Partner	1	1	0
Lead Employee Relations Bus Partner	1	1	0
Nutrition Site Coordinator	0	1	1
Administrative Assistant II	1	1	0
Administrative Associate	1	1	0
Total	14	15	1

Total

	FY 2019 Current	FY 2020 Proposed	Difference
TOTAL POSTIONS	416	432	16