

ORDINANCE 2020-12-03-0851

**APPROVING THE ACCEPTANCE OF A GRANT NOT TO EXCEED \$750,000.00 FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, BUREAU OF JUSTICE ASSISTANCE, FOR THE JUSTICE AND MENTAL HEALTH COLLABORATION PROGRAM FOR THE PERIOD OF OCTOBER 1, 2020 THROUGH SEPTEMBER 30, 2023, AND ESTABLISHING A BUDGET FOR THE GRANT.**

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**WHEREAS**, the U.S. Department of Justice, Office of Justice Programs, has authorized a grant in an amount not to exceed \$750,000.00 to the San Antonio Police Department for the Justice and Mental Health Collaboration Program; and

**WHEREAS**, this grant will help augment the efforts of the San Antonio Police Department (SAPD) Southwest Texas Fusion Center, with support from the Center for Healthcare Services, to expand the use of mental health courts, establish a local multidisciplinary threat assessment and management team, to increase public safety; and

**WHEREAS**, the grant period, which is from October 1, 2020 through September 30, 2023, and does not require a cash match but requires an in-kind match not to exceed \$499,104.00; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to ratify a grant application and accept grant funds in an amount up to \$750,000.00 from the U.S. Department of Justice, Office of Justice Programs, Bureau Justice Assistance for the FY 2020 Justice and Mental Health Collaboration Program for the grant period of October 1, 2020 through September 30, 2023. This ordinance also authorizes an in-kind match up to \$499,104.00 which will be fulfilled by SAPD salaries. A copy of said application is on file with the San Antonio Police Department.


**SECTION 2.** The City Manager and designee, and the San Antonio Chief of Police and designee, are hereby authorized to execute any and all necessary documents to effectuate said application and acceptance.

**SECTION 3.** Upon acceptance of this award, a new fund and internal order number will be created, upon which the sum of up to \$750,000.00 from the BJA will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED** this 3rd day of December, 2020.



**M A Y O R**  
Ron Nirenberg

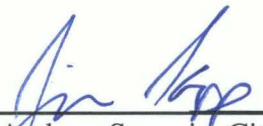
**ATTEST:**



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Tina Flores, City Clerk

**APPROVED AS TO FORM:**



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Andrew Segovia, City Attorney





# City of San Antonio

## City Council

December 03, 2020

**Item: 17**

**File Number: 20-6563**

**Enactment Number:**

**2020-12-03-0851**

Ordinance approving the acceptance of a grant not to exceed \$750,000.00 from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, for the Justice and Mental Health Collaboration Program for the period of October 1, 2020 through September 30, 2023, and establishing a budget for the grant. [Maria Villagómez, City Manager; William P. McManus, Chief of Police]

Councilmember Shirley Gonzales made a motion to approve. Councilmember Manny Pelaez seconded the motion. The motion passed by the following vote:

**Aye:** 11 Nirenberg, Treviño, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales, Cabello Havrda, Sandoval, Pelaez, Courage and Perry

# Exhibit A

**The Justice and Mental Health Collaboration Program  
October 1, 2020 through September 30, 2023  
Bureau of Justice Assistance  
CFDA: 16.745  
PROPOSED BUDGET**

<b>General Ledger</b>	<b>Revenue</b>	<b>Grant Fds</b>	<b>In-kind-Match</b>	<b>Total</b>
4501000	Bureau of Justice Assistance	\$750,000		\$ 750,000
6500000	COSA In-Kind Contribution		\$ 499,104	\$ 499,104
<b>Total Revenue</b>		<b>\$750,000</b>	<b>\$ 499,104</b>	<b>\$1,249,104</b>

<b>General Ledger</b>	<b>Expenditures</b>	<b>Budget</b>	<b>In-kind-Match</b>	<b>Total</b>
5101020	Overtime Salaries	\$ 345,216	\$ -	\$ 345,216
5103005	FICA & Medicare Expense	\$ 5,008	\$ -	\$ 5,008
5201025	Education - Classes	\$ 22,875	\$ -	\$ 22,875
5201040	Fees to Pro	\$ 70,000	\$ -	\$ 70,000
5203050	Membership Dues	\$ 1,125	\$ -	\$ 1,125
5204090	Maint - Repair Auto	\$ 7,038	\$ -	\$ 7,038
5207010	Travel	\$ 122,176	\$ -	\$ 122,176
5302010	Office Supplies	\$ 10,246	\$ -	\$ 10,246
5403545	Motor Fuel & Lubricants	\$ 7,908	\$ -	\$ 7,908
5404510	Automotive Admin Charge	\$ 738	\$ -	\$ 738
5406520	Other Expenditures	\$ 77,476	\$ -	\$ 77,476
5501000	Cap<5000 - Computer Equipment	\$ 30,000	\$ -	\$ 30,000
5501050	Cap<5000 - M&E Auto	\$ 50,194	\$ -	\$ 50,194
6501010	In-Kind Salaries	\$ -	\$ 491,967	\$ 491,967
6503005	In-Kind Social Security	\$ -	\$ 7,137	\$ 7,137
<b>Total Expenditures</b>		<b>\$ 750,000</b>	<b>\$ 499,104</b>	<b>\$ 1,249,104</b>