

SAMHD State and Federal Pass Through Grants for FY 15

Area	Description	Summary	START	END	Proposed Amount	Proposed FTEs	In Kind
Community Health	WIC	Women, Infants & Children (WIC) provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age. In addition, funds provided by TDSHS for the WIC program supports a contract in the amount of \$15,000.00 for a certified lactation consultant.	10/1	9/30	\$ 6,357,475	97	
Community Health	Local Public Health (Triple O)	Local Public Health Service Program (Triple O) funding supports core public health activities that include community-based Chronic Disease Prevention programming, health education, and community health planning.	9/1	8/31	\$279,082	4	
Community Health	Title V Dental Fee for Service	Title V-Dental contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP. SAMHD provides all enrollment and intake activities related to the grant, while the University of Texas Health Science Center San Antonio Dental School is the subcontractor for direct patient care.	9/1	8/31	\$236,754	1	
Communicable Disease	TDSHS Immunization Local	Local Immunizations Program works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiologic principles and outbreak control measures in San Antonio and Bexar County.	9/1	8/31	\$ 710,809	11	
Communicable Disease	STD/HIV (Federal)	STD Support Program conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and Chlamydia. The program provides diagnosis, treatment and partner notification.	9/1	8/31	\$ 696,434	9	
Communicable Disease	HIV/AIDS Surveillance - State	<i>HIV Surveillance Program</i> enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs	9/1	8/31	\$ 266,386	4	
Communicable Disease	HIV Prevention	The HIV Prevention Program is a new contract awarded that allows the STD division to concentrate on two key strategies that will assist in the prevalence of HIV/AIDS infection among the MSM population in the Bexar County area of San Antonio, which is linking HIV/AIDS clients to medical care as well as community mobilization, which will focus on awareness of	9/1	8/31	\$ 300,720	4	
Communicable Disease	TB Special Team Project (Federal)	Special TB Team Program is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law.	9/1	8/31	\$ 527,336	6	\$ 75,334
Communicable Disease	TB Prevention and Control State	TB Prevention and Control Program is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County. In addition, this activity will receive approximately \$8,800.00 from patient co-payments and Medicaid reimbursements.	9/1	8/31	\$ 620,309	5	\$ 103,384
Environmental Safety	PHEP Bioterrorism Preparedness	Public Health Emergency Preparedness (PHEP) funding supports the Metro Health's all-hazards emergency preparedness activities and additional Pandemic Influenza Preparedness activities. In conjunction with the Emergency Management Division, City/County First Responders, and local hospital systems, PHEP uses recent exercise outcomes to evaluate existing emergency plans and develop new response systems. This program and plan development is in collaboration with community resources and neighboring counties.	9/1	8/31	\$ 1,143,661	12	\$ 103,969

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Environmental Safety	PHEP Cities Readiness Initiative	Cities Readiness Initiative (CRI) is a program to enhance the planning efforts of local response partners who will have access to the equipment, supplies and medications of the Strategic National Stockpile (SNS). Specifically, CRI provides initial funding for the planning stage to coordinate SNS response activities among the surrounding counties comprising the Metropolitan Service Area. CRI provides the framework to build a response system that allows for the City's increased population during daytime hours, and for standardization of bioterrorism response planning efforts among Bexar, Atascosa, Wilson, Guadalupe, Comal, Kendall, Bandera, and Medina counties. The planning activities include standardizing Point of Dispensing selection, adopting dispensing procedures, dispensing medical materials to treatment centers, controlling SNS inventory, public information and security, as well as uniform coordination of training, exercising and evaluation, and tactical communication, command and control.	9/1	8/31	\$ 249,771	3	\$ 22,706
Environmental Safety	PHEP Lab	Public Health Preparedness Laboratory funding under this grant contract is used primarily for the Metro Health Biosafety Level Three (BSL-3) Laboratory opened in 2005. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and tularemia, as well as influenza, food borne illnesses and other diseases.	9/1	8/31	\$ 244,436	2	\$ 22,221
Environmental Safety	Milk Group	Milk Sample Lab Testing Program analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water	9/1	8/31	\$ 57,417	0	
Environmental Safety	CPS Laboratory Response Network - HPP	Provides competency based training to laboratory personnel on proper packaging and shipping of specimens for healthcare workers who respond to public health emergencies	9/1	8/31	\$ 34,066	1	
Environmental Safety	Flu Surveillance	Also known as Infectious Diseases Program funds influenza surveillance activities conducted by Metro health	9/1	8/31	\$ 5,000	0	
					\$ 11,729,656	159	