

FY 2019 Action Plan/Budget Update

Housing and Urban Development Entitlement Grants Funding Strategy

Comprehensive Plan Committee Agenda Item #4 (18-3888)

June 20, 2018



**CITY OF SAN ANTONIO
NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

**Verónica R. Soto, AICP
Director**

CDBG Budget - \$12.99 million

Priority 1 - Affordable Housing (\$8.7 million)

- **Housing Delivery** - \$632,000
- **Fair Housing Program**
 - \$246,600
 - 325 Persons Assisted
- **Green & Healthy Homes Match**
 - \$350,000
 - 60 Housing Units
- **Support Affordable Housing Development**
 - \$5,000,000
 - 75 Housing Units

Other

- **Administration** - \$2.42 million
- Funds 47 positions

Priority 1 – Continued

- **Single-Family Rehabilitation**
 - \$1,743,889
 - 20 Housing Units
- **Minor Repair Activities**
 - \$688,000
 - 19 Housing Units

Priority 2 – Neighborhood Revitalization (\$937,749)

- **Code Enforcement Activities**
 - \$187,749
 - 1500 Housing Units
- **Sidewalk Improvements**
 - \$750,000

Priority 4 – Special Needs Populations (\$772,422)

- **Public Service Activities**
 - \$500,000
- **Parks & Recreation Activities**
 - \$272,422
 - 21,880 Persons Assisted

Priority 5 – Economic Development (\$200,000)

- **Financial Education Program**
 - \$200,000
 - 400 Persons Assisted

HOME Budget - \$5.49 million

Priority 1 - Affordable Housing (\$5 million)

- **Single-Family Rehabilitation/Reconstruction**
 - \$1,500,000
 - 18 Housing Units
- **Rental Housing Development**
 - \$1,250,000
 - 10 Housing Units
- **Homeownership Housing Development**
 - \$1,250,000
 - 25 Housing Units

Priority 1 - Affordable Housing (Continued)

- **Homebuyer Incentive Program**
 - \$926,736
 - 97 Housing Units
- **CHDO Operating Expense Funding**
 - \$75,000
 - 2 CHDOs

Other

- **Administration** - \$489,891



FY 2019 Allocations for Owner Occupied Rehabilitation or Reconstruction and Minor Repair Programs

Activity	Fund	Allocation
Single-Family Rehabilitation/ Reconstruction Program	HOME	\$1,500,000
Single-Family Rehabilitation Program	CDBG	\$1,743,889
Minor Repair Program	CDBG	\$688,000
TOTAL		\$3,931,889

HOPWA Budget - \$1.61 million

Priority 4 – Special Needs Populations (\$1.59 million)

- **Tenant-Based Rental Assistance**
 - \$481,882
- **Transportation**
 - \$257,004
- **Transitional Housing**
 - \$240,941
- **Housing Information Assistance**
 - \$337,317
- **Food and Nutrition**
 - \$144,564
- **Case Management**
 - \$96,376

Other

- **Administration** - \$48,188



ESG Budget - \$1.04 million

Priority 3 – Housing Services for Homeless Populations (\$992,552)

- **Emergency Shelter**
 - \$511,948
- **Homeless Prevention**
 - \$282,094
- **Rapid Re-Housing**
 - \$198,510

Other

- **Administration** - \$52,240



FY 2019 Action/Budget Development Timeline

Key dates include the following:

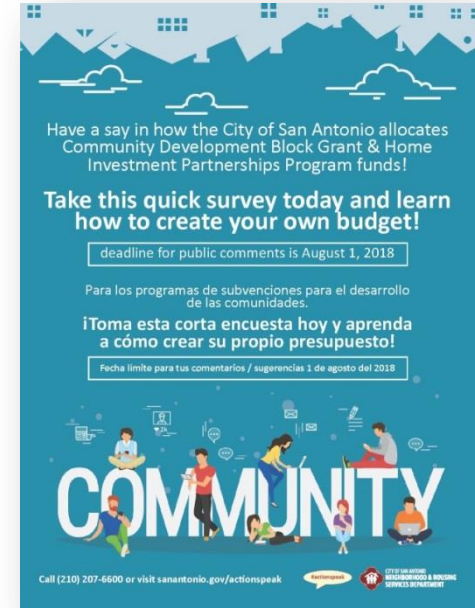
- **May 20, 2018** – Initiation of Public Comment Period
- **June 13, 2018** – First Public Hearing
- **June 20, 2018** – Comprehensive Plan Committee Consideration
- **July 11, 2018** – Second Public Hearing
- **August 1, 2018** – Third Public Hearing
- **August 2, 2018** – City Council Consideration
- **August 15, 2018** – Statutory submittal to HUD



ActionSpeak Campaign

- 562 Written Comments Submitted:
 - + Majority Recommend Increased Funding for Affordable Housing
 - + 526 Recommend Increased Funding for Homeownership Housing Development
- 533 Create Your Own Budget Exercises Completed:
 - + Increasing Funding for Rental Housing Development
 - + Increasing Funding for Homeownership Housing Development
 - + Increasing Funding for CHDO Operating Expense Funding
 - Reducing funding for Single-Family Rehabilitation/Reconstruction

For more information visit:
www.sanantonio.gov/actionspeak



Have a say in how the City of San Antonio allocates Community Development Block Grant & Home Investment Partnerships Program funds!

Take this quick survey today and learn how to create your own budget!

deadline for public comments is August 1, 2018

Para los programas de subvenciones para el desarrollo de las comunidades.

¡Toma esta corta encuesta hoy y aprenda a cómo crear su propio presupuesto!

Fecha límite para tus comentarios / sugerencias 1 de agosto del 2018

COMMUNITY

Call (210) 207-6600 or visit sanantonio.gov/actionspeak

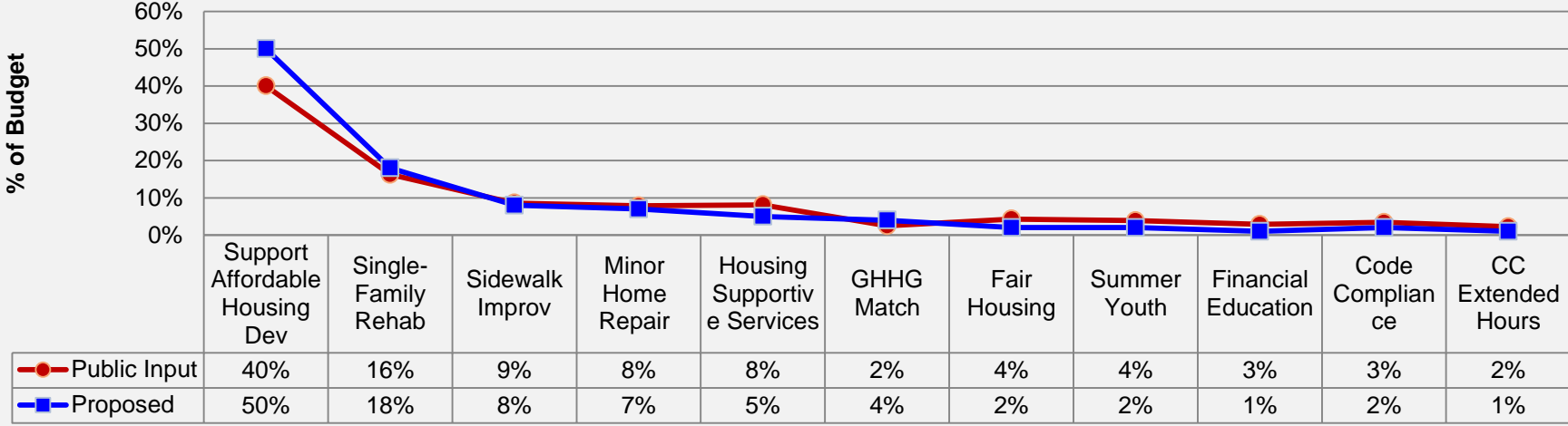
OFFICE OF THE ATTORNEY GENERAL
REGISTRAR GENERAL & RECORDS
SERVICES DEPARTMENT



CDBG Create Your Own Budget Exercise

CDBG

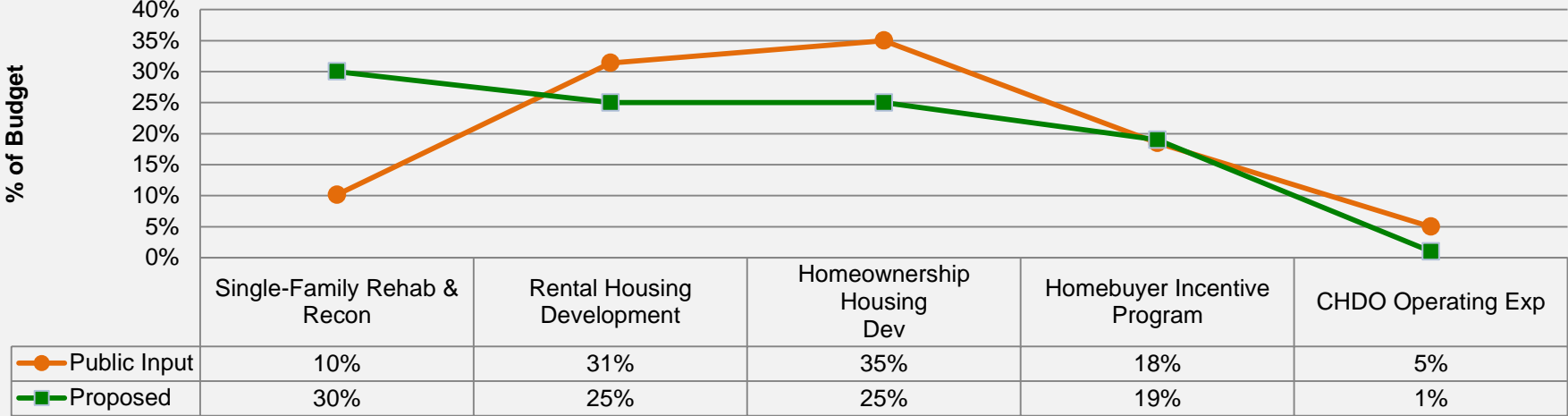
6 Responses



HOME Create Your Own Budget Exercise

HOME

531 Responses



Questions

