



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Annual State of Texas Grant Funding for FY 2018

Presented by: Dr. Vincent Nathan, Interim Health Director

Agenda Item # 11

January 12, 2017



CITY OF SAN ANTONIO

METROPOLITAN HEALTH DISTRICT

Background

- This is an annual submission of 17 state grant renewal applications from the Texas Department of State Health Services.
- Approximately 67% of Metro Health's total budget is from this contract and grant awards.
- The DSHS grants are both direct and federal pass-through funding.
- The awards support 170 grant funded positions or 43% of the total number of Metro Health staff (393 positions) for FY 2018.



CITY OF SAN ANTONIO

METROPOLITAN HEALTH DISTRICT

Background

- Local Immunizations
- STD/HIV
 - Federal STD
 - HIV Surveillance
 - HIV Prevention
- TB
 - Federal TB
 - State TB
 - TB Waiver Project
- Triple O
- Title V Dental
- State Flu Surveillance
- State Milk Sample Lab Testing Program
- Surveillance Epidemiology
- Surveillance Epidemiology Ebola
- Public Health Emergency Preparedness
 - Bioterrorism Preparedness
 - Cities Readiness Initiative
 - Lab
- WIC



CITY OF SAN ANTONIO

METROPOLITAN HEALTH DISTRICT

Fiscal Impact

- Metro Health's submission of (17) annual State grants is for an amount not to exceed \$13,918,939.00 and a term beginning July 1, 2017 to December 31, 2018.
- The submissions also authorize acceptance of any prior year carry-forward support, as allowed by the funding agency.
- The City will provide an estimated \$296,410.00 in in-kind services from the General Fund to these grants.



CITY OF SAN ANTONIO

METROPOLITAN HEALTH DISTRICT

Recommendation

- Staff recommends approval of the submission of (17) annual grant renewals to the State of Texas, acceptance of funds upon award, and execution of grant contracts and amendments.