

CITY OF SAN ANTONIO

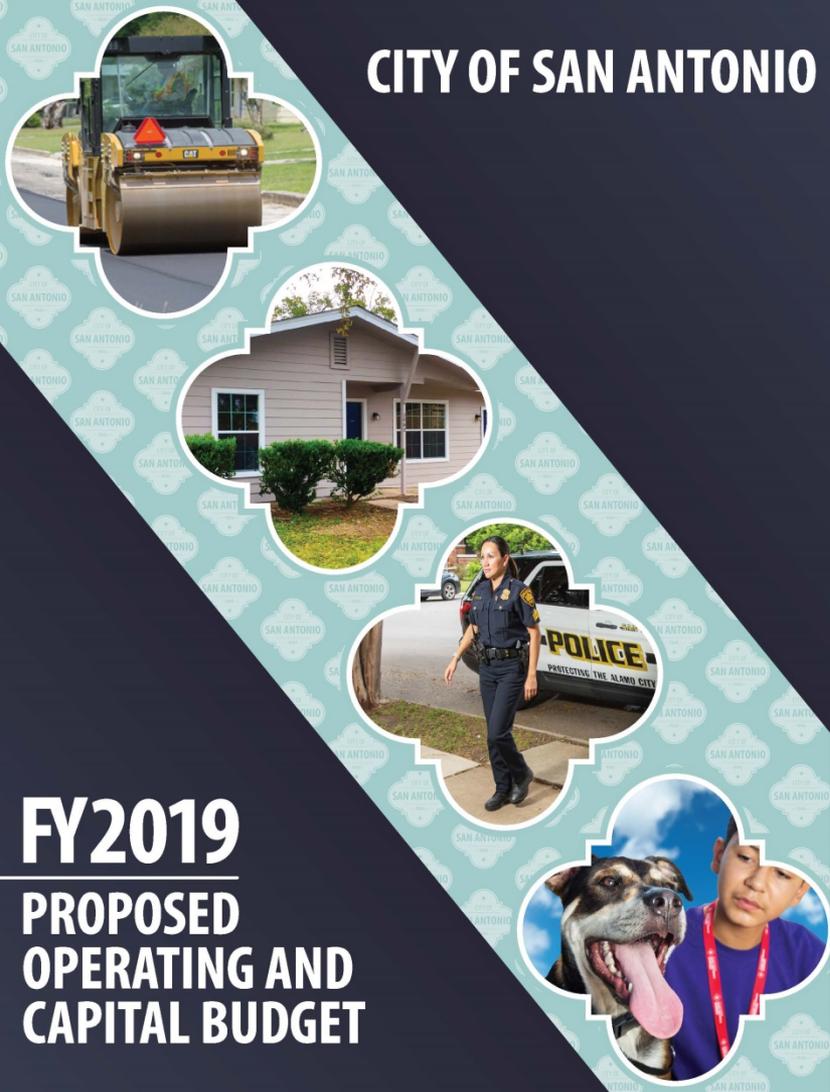
DEVELOPMENT SERVICES DEPARTMENT

Presented by:
Michael Shannon, PE, CBO
Director

Date: August 22, 2018



FY2019
PROPOSED
OPERATING AND
CAPITAL BUDGET



DEVELOPMENT SERVICES TEAM



DSD exists to **build** and **maintain** a **safer** San Antonio.



MICHAEL SHANNON, PE, CBO
Director



MELISSA RAMIREZ
Assistant Director

Land Development



TERRY KANNAWIN
Assistant Director

Plan Review



AMIN TOHMAZ, PE, CBO
Assistant Director

Field Services

MILESTONES

Reduction in force due to Recession

- Code Enforcement joins DSD
- Building Standards Board (BSB)

- Technology projects to enhance service
- Employee growth plans
- 2015 ICC Building-Related and Maintenance Codes

2007

2008

2011

2012

2013-2014

2015

- Enterprise Fund created
- Improved Service Delivery



- Code Enforcement improved
- Boarding Home Ordinance
- Administrative Hearing Officer
- Absentee Property Owner Ordinance



- Sign Code Update
- Add positions

2016

2017



- Parking lot expansion
- Add positions

LAND DEVELOPMENT

Technical Review - Major Plats

FY 2006

40 DAYS

FY 2018 GOAL

20 DAYS

FY 2018

18 DAYS

PLAN REVIEW

Initial Review - Complex Commercial

30 DAYS

18 DAYS

17 DAYS

PLAN REVIEW

Initial Review - Residential

8 DAYS

3 DAYS

3 DAYS

FIELD SERVICES

Inspections as Scheduled

88%

95%

96%

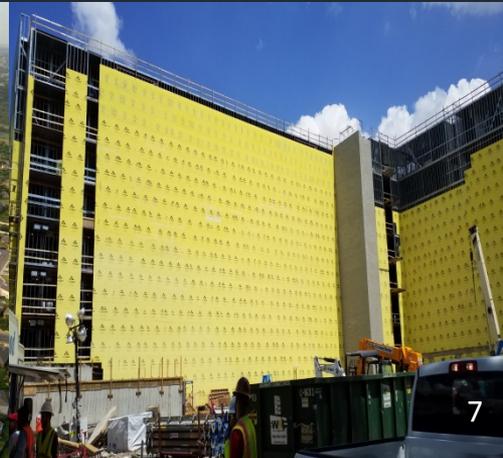
PERFORMANCE

CODE ENFORCEMENT

	FY 2012	FY 2018 GOAL	FY 2018
COMPLIANCE Tier 1 & Tier 2 Cases	81%	90%	97%
PROACTIVITY Tier 1 & Tier 2 Cases	18%	50%	79%
RESPONSE TIME Tier 1	2.8 DAYS	2 DAYS	1.3 DAYS
RESPONSE TIME Tier 1	2.8 DAYS	6 DAYS	1.7 DAYS
GRAFFITI (Sites)	14,555	50,000	51,727



FACILITATING MAJOR PROJECTS



Build SA Phase I



FY 2018 ACCOMPLISHMENTS

2018 ICC Building – Related and
Maintenance Codes
First in Texas

Alta Vista NCD
World Heritage Large Area Rezoning
DSD Academy



Mobile Living Parks Ordinance
Code Enforcement Sweeps
Code Compliance Fund

Military Lighting Overlay District

Military Notification
SEP-HCP First Preserve



DEVELOPMENT
SERVICES
ENHANCEMENTS

FY 2019



2

PLANS EXAMINERS

1

COMBO INSPECTOR

= \$ 203,081



CODE
ENFORCEMENT
ENHANCEMENTS

FY 2019

2

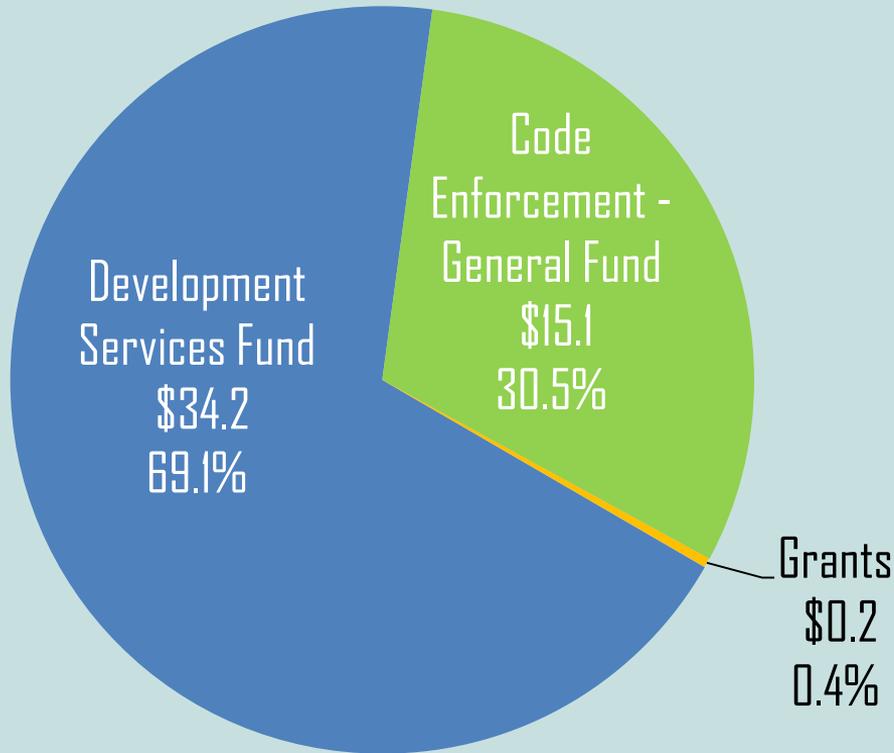
CODE ENFORCEMENT
OFFICERS

\$73,000

ABATEMENT

= \$ 239,669

2019 All Funds Proposed Budget (\$ in Millions)



Proposed Budget	FY 2018 Budget	FY 2019 Budget	\$ Change	Proposed Authorized Positions
DSD Fund	\$33.1	\$34.2	\$1.1	278
General Fund (Code)	15.0	15.1	0.1	147
Grants	0.2	0.2	0.0	3
Total	\$48.3	\$49.5	\$1.2	428

Note:

The Code Enforcement FY 2019 Proposed Budget is \$15,324,511 of which \$262,429 is transferred to the Development Services Fund.

Authorized Positions	FY 2018 Budget	FY 2019 Budget	Change
Total	424	428	4

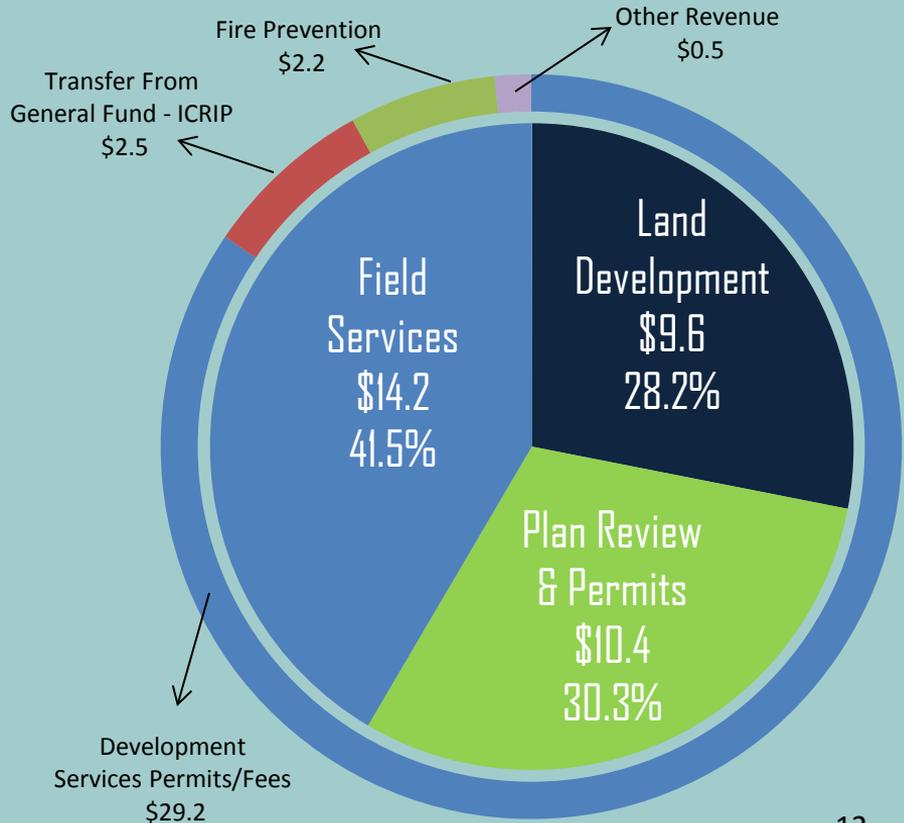
Development Services FY 2019 Budget Summary (\$ in Millions)

Total Proposed Budget

\$34.2 Million

Revenues derived from permit and inspection fees for commercial and residential development

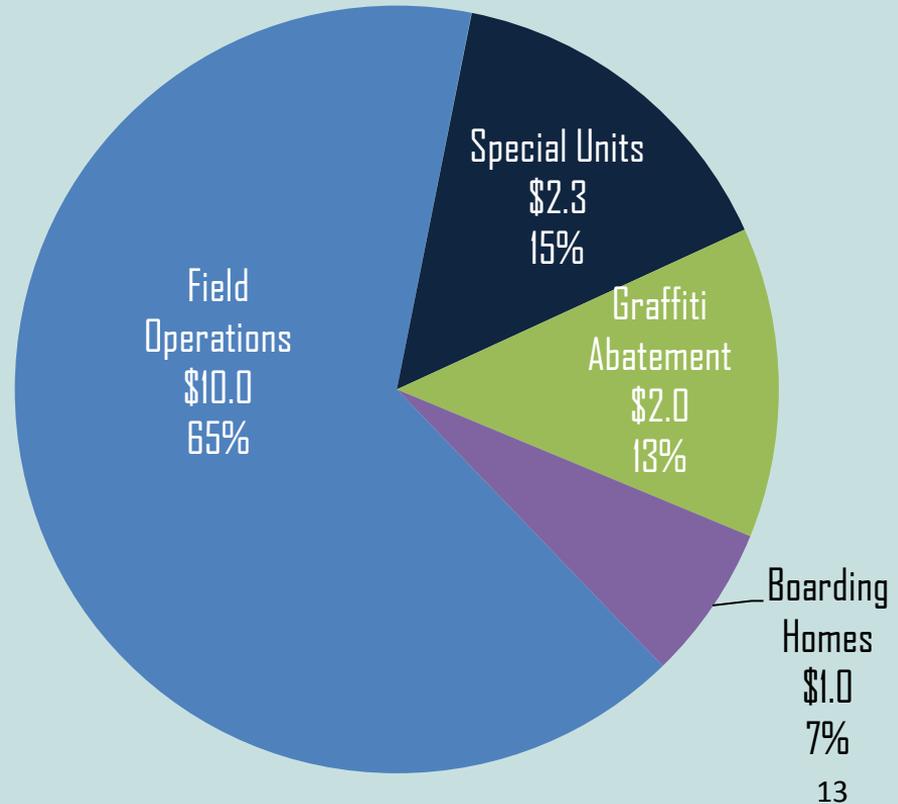
Revenues restricted for development-related activities such as reviewing plans, issuing permits and inspections



Code Enforcement FY 2019 Budget Summary (\$ in Millions)

Total FY 2019 Proposed
General Fund Budget

\$15.3 Million



GOALS FOR FY 2019



Build SA
Phase 2



Complete Large Area rezoning



Camp Bullis and Martindale MLOD



Mahncke Park NCD



Infill Development Zone



Proactive Inspections – Sr. Living Facilities



SEP-HCP First Public Preserve

MILITARY
MONTHLY ZONING
BOARDS COMMISSIONS
MEETINGS BRFCAAB BOA COMMISSIONERS
HEARINGS SEP-HCP
MOBILE LIVING PARKS
PLANNING BSB
BOA CASES
PROJECTS

WITH TO BUILD PARTNERING SAFER OUR COMMUNITY AND MAINTAIN SAN ANTONIO

NCETF BOARDING HOMES SUCCESS PEPP-AIA DPTF TerminATE GRAFFITI ABC TASK FORCE GSABA NEIGHBORHOOD STAKEHOLDERS TEAMWORK DSD ACADEMY

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