

Bureau of Justice Assistance		
FY2013 JAG Grant Proposed Budget		
October 1, 2015 through September 30, 2019		
IO# 117000000XXX CFDA# 16.738		
General Ledger	Description	Budget
Revenue		
4501000	Bureau of Justice Assistance	\$ 241,689
6101100	Interfund transfer in	\$ 35,000
	Total Revenue	\$ 276,689
Expenditures		
5101010	Regular Salaries & Wages	\$ 146,150
5101050	Language Skill Pay	\$ 600
5101060	Longevity Pay	\$ 13,849
5103005	FICA & Medicare Expense	\$ 2,724
5103010	Life Insurance	\$ 151
5103070	Clothing Allowance	\$ 2,880
5104003	F&P Retiree Insurance	\$ 13,511
5104027	Pension	\$ 42,943
5104033	CLEAT Insurance	\$ 2,916
5104039	Fire Bonus Day/Police Sick Leave	\$ 10,800
5104045	Police Certification Pay	\$ 5,520
5104060	Educational Pay	\$ 3,780
5170020	Unifm Actv Healthcr	\$ 30,866
	Total Personal Services	\$ 276,689
	Total Expenditures	\$ 276,689
		0