



Early Inspiration. Future Success.

COMPETITIVE GRANTS UPDATE

06.20.2017

AGENDA



- 2016-2018 Grant Renewals
- 2018-2020 RFP Overview



2016-2018 GRANT RENEWALS



YEAR 1 TIMELINE



Milestone	Date
Contract begins	July 1, 2016
Compliance site visits	Nov – Dec 2016
CLASS observations	Jan – Feb 2017
Grants Showcase	Feb 23, 2017
Renewal report and evaluation	April 2017
Year 2 contracts begin	July 1, 2017

RENEWAL EVALUATION



Year 1 Evaluation

Year 2 Plan

Year 2 Budget

Supplementary Documents &
CLASS Scores

RENEWED AGENCIES: PUBLIC/PRIVATE

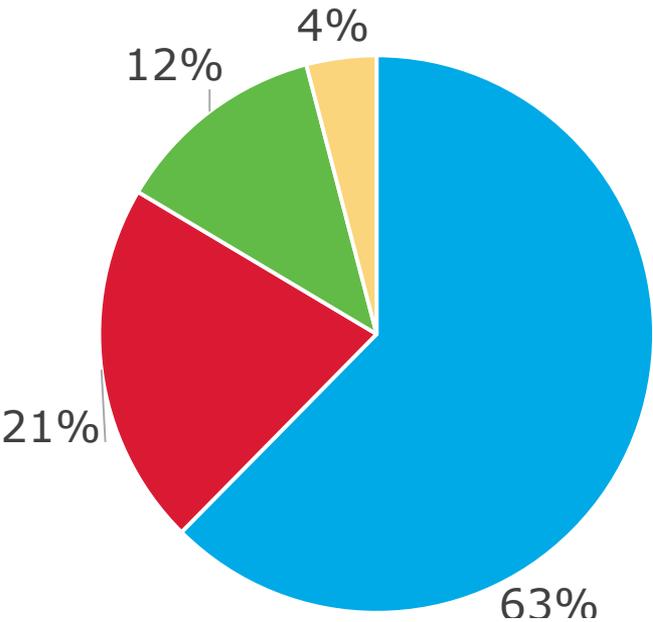


Agency	Category	Award
North East ISD	Public	\$950,451
Northside ISD	Public	\$827,080
San Antonio ISD	Public	\$757,278
Harlandale ISD	Public	\$500,000
Archdiocese: Hope for the Future	Private	\$358,743
Edgewood ISD	Public	\$241,500
Southwest ISD	Public	\$131,250
St. Mary Magdalen	Private	\$109,000
Total		\$3,875,302

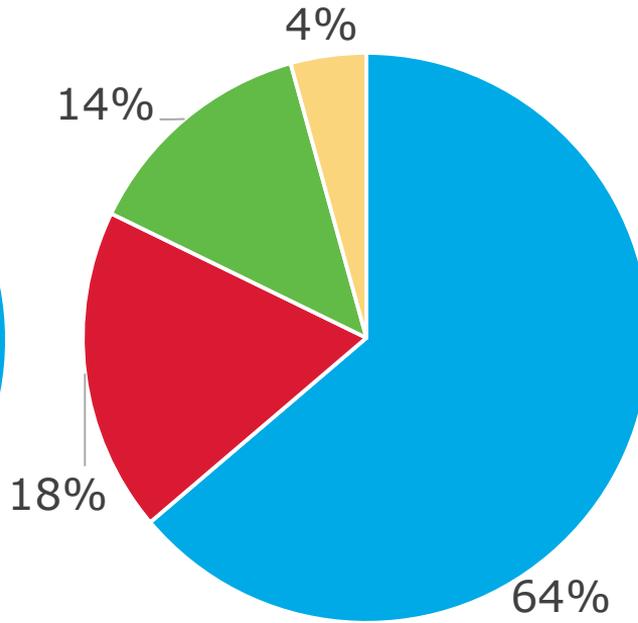
RENEWAL PROJECTS: PUBLIC/PRIVATE



Year 1



Year 2



- Personnel Services
- Materials and Equipment
- Contracted Services
- Capital Costs

RENEWED AGENCIES: CHILD DEVELOPMENT CENTERS



Agency	Sites	Award
KinderCare Learning Centers	3	\$70,000
Family Service Association	3	\$60,000
YMCA of Greater San Antonio	3	\$60,000
Daughters of Charity Services	2	\$50,000
La Petite Academy	1	\$20,000
Nite Owl Child Care Center	1	\$20,000
Summerlin Childcare & Learning Center	1	\$20,000
Total	15	\$300,000

YEAR 2 CHILD DEVELOPMENT CENTER PROCESS



**Needs
Assessment**

Goal Setting

**Cohort
Training**

**Budget
Development**

**Ongoing
Training &
Support**



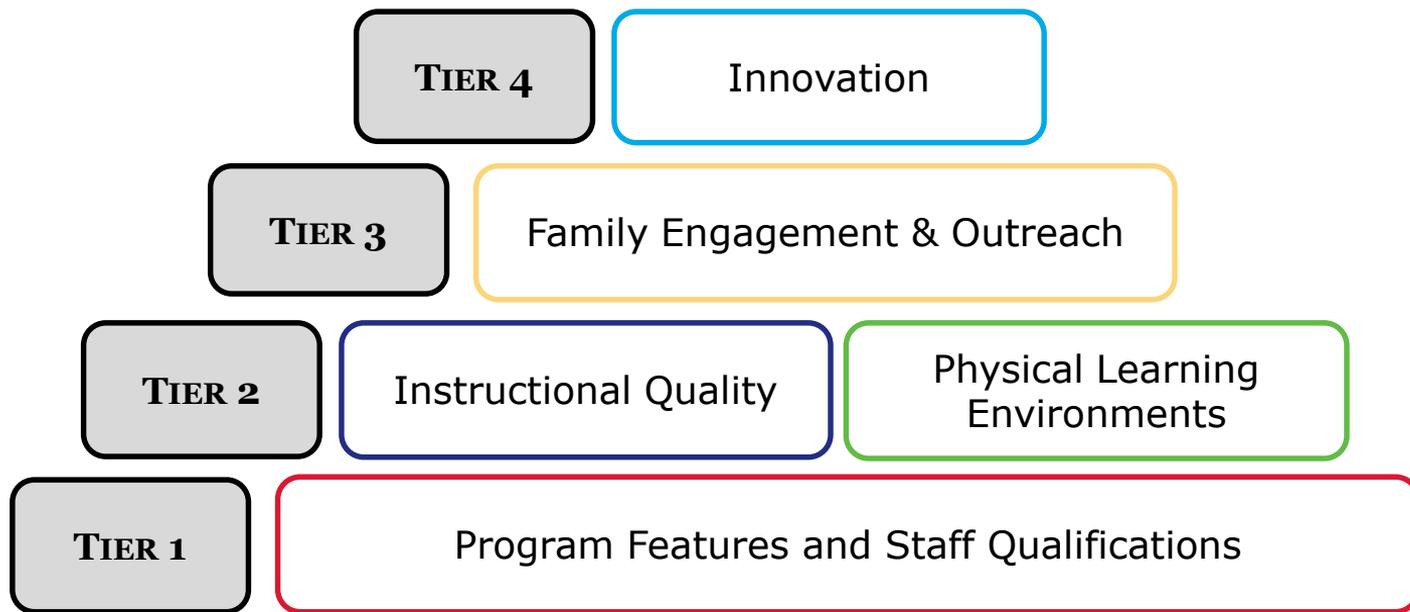
2018-2020 REQUEST FOR PROPOSALS



RFP UPDATES OVERVIEW

	2016-2018	2018-2020
Vision	Expand, Enhance	Program & Teacher Quality Pre-K – 3 rd Alignment
Professional Learning	Weekly CDC Coaching	Comprehensive PL Services
RFP Categories	Public, Private, CDC	Public, Private, CDC 1, CDC 2
Funding	\$4.2 million	\$4.2 million
Funding Structure	\$2,500/student \$20,000 per CDC	\$2,500/student \$20,000 per CDC
Contract Term	1 year, 1 renewal	1 year, 1 renewal

RFP FOUNDATION: HIGH QUALITY PYRAMID



TIER 1



TIER 1

PROGRAM FEATURES AND STAFF QUALIFICATIONS

- Health and safety
- Full-day Pre-K
- Staff-child ratio
- Staff qualifications
- Administration
- Accreditation

TIER 2



TIER 2

INSTRUCTIONAL QUALITY

- Curriculum
- Assessment
- Adult-Child Interactions

PHYSICAL LEARNING ENVIRONMENTS

- Classroom environment
- Outdoor learning environment

TIER 3



TIER 3

FAMILY ENGAGEMENT & OUTREACH

- Training, resources, events to support families
- Extended day services
- Health screenings and services for children and adults

TIER 4

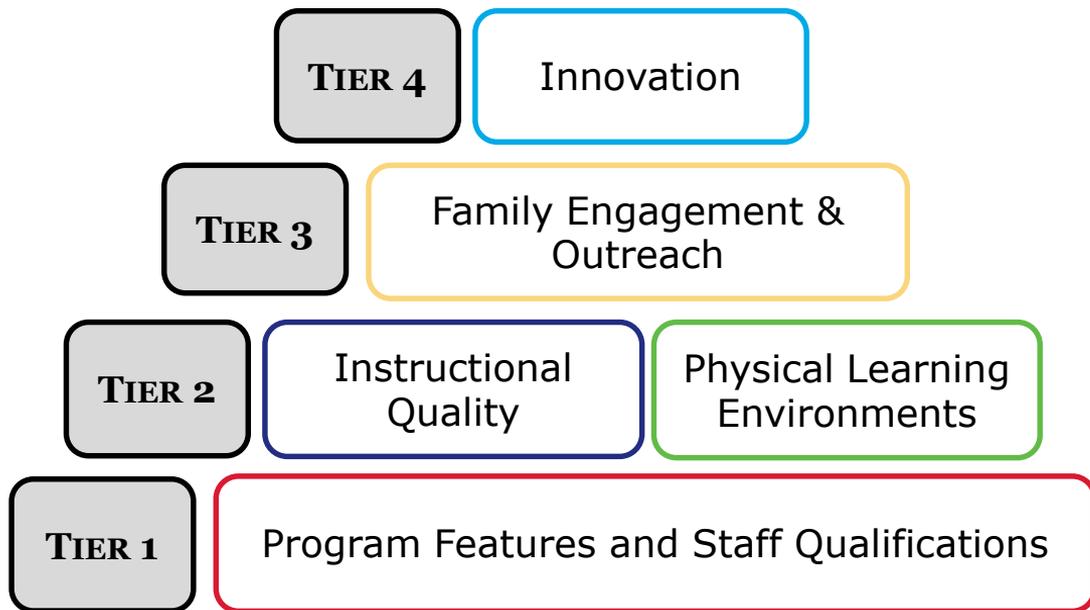


TIER 4

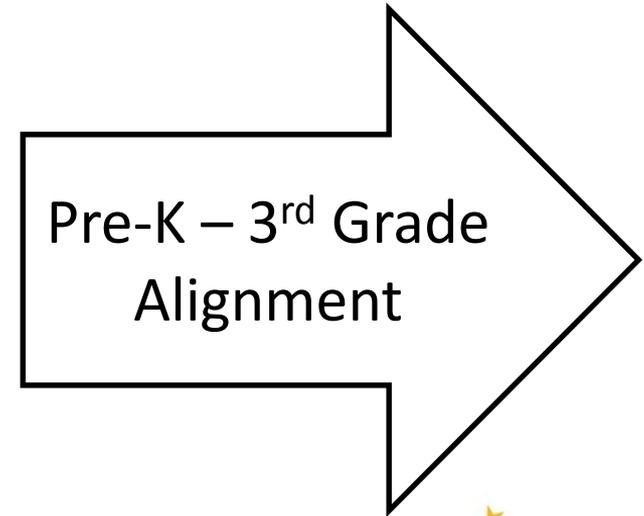
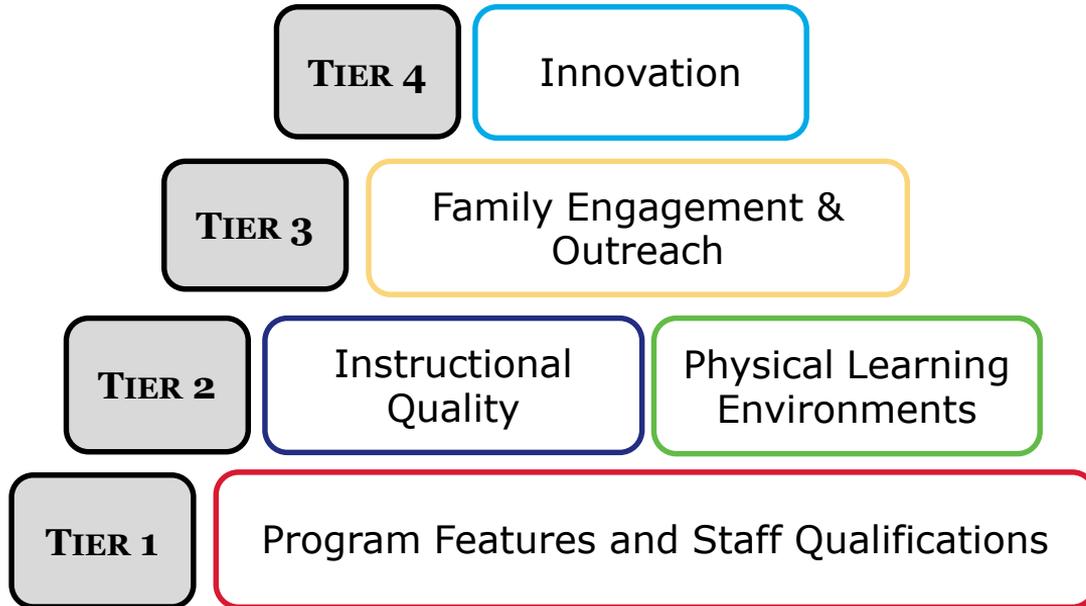
INNOVATION

- Technology
- Science, Engineering, Art, Math
- Experiential learning
- Other innovations

PRE-K HIGH QUALITY PYRAMID



PRE-K – 3RD GRADE ALIGNMENT



GRANT BUNDLES

1. Identify Needs

2. Strategic Planning

3. Teacher Quality & Pyramid Training

4. Implementation

5. Evaluation

6. Targeted Training

7. Sustainability



GRANT BUNDLES



1. Identify Needs

2. Strategic Planning

3. Teacher Quality & Pyramid Training

4. Implementation

5. Evaluation

6. Targeted Training

7. Sustainability



Pre-K – 3rd Grade
Alignment

RFP CATEGORIES: 2016-2018



Public/
Charter

Private/
Parochial

Child
Development
Centers

RFP CATEGORIES: 2018-2020 RFP



Public/
Charter

Private/
Parochial

CDC 1

CDC 2

RFP CATEGORIES: CDC REQUIREMENTS



Public/
Charter

Private/
Parochial

CDC 1

CDC 2



NAEYC
National Accreditations
Texas Rising Star 3
Texas Rising Star 4

No Accreditation
Texas Rising Star 2

ESTIMATED AWARDS BY CATEGORY



Category	Distribution of 4-Year-Olds	Estimated Awards (%)	Estimated Awards (\$)
Public/Charter	75%	75%	\$3,150,000
Private/Parochial	14%	14%	\$588,000
CDC 1	11%	3%	\$126,000
CDC 2		8%	\$336,000
Total	100%	100%	\$4,200,000

2018-2020 RFP TIMELINE

#	Milestone	Date
1	Board RFP overview	6/20/17
2	Marketing and outreach begins	7/1/17
3	Board approval of RFP	8/1/17
4	Pre-solicitation workshops	9/4 – 9/18/17
5	RFP released	9/18/17
6	Pre-submittal conferences	9/27 – 9/30/17
7	RFP applications due	10/27/17
8	Evaluation and interviews	10/27 – 1/26/18
9	Board work session	2/28/18
10	Board approval of awardees	3/6/18
11	Contracts begin	7/1/18



Early Inspiration. Future Success.

QUESTIONS?