

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION AND THE ACCEPTANCE OF UP TO \$1,000,000.00 UPON AWARD FROM THE TEXAS PARKS & WILDLIFE DEPARTMENT FOR THE URBAN OUTDOOR RECREATION GRANT, AS PART OF THE LOCAL PARK GRANT PROGRAM FOR NEW PLAYGROUND IMPROVEMENTS AT DAWSON, HERRERA, HERITAGE DUCK POND, AND ACME PARKS IN COUNCIL DISTRICT 2, 3, 4, AND 6, RESPECTIVELY AND NEW PARK DEVELOPMENT AT DAN MARKSON PARK IN COUNCIL DISTRICT 8. ORDINANCE ALSO AMENDS THE FY 2021 – FY 2026 CAPITAL IMPROVEMENT PROGRAM UPON AWARD OF GRANT FUNDS.

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WHEREAS, the Texas Parks & Wildlife Department (TPWD) released a call for applications for the Urban Outdoor Recreation Grant with applications due on November 6, 2020; and

WHEREAS, the TPWD will consider grant requests at their annual meeting in May 2021 and funding will be awarded in the Summer of 2021; and

WHEREAS, grant awards are for a period of three years with optional extensions if requested to accommodate project delivery; and

WHEREAS, the department is partnering with TPWD on this grant to replace four playground structures at Dawson, Herrera, Heritage Duck Pond, and Acme Parks; and

WHEREAS, these projects will enhance opportunities for families and children to enjoy the outdoors and provide new playscapes that will include shade canopies and new playground surfacing; and

WHEREAS, based on the City's Equity Atlas score, the Parks and Recreation Department has identified these playground improvement locations as priority based on community need and is consistent with the playground replacement schedule; and

WHEREAS, the 2017-2022 Bond Program provided \$500,000.00 in funding for park land acquisition and development of a new park in Council District 8; and

WHEREAS, the Maverick Creek neighborhood association donated approximately 20 acres of property located at Hausman Road and Babcock; this park is now officially named Dan Markson Park; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of Parks and Recreation or designee, is hereby authorized to submit a grant application and accept grant funds upon award in an amount up to \$1,000,000.00 from the Texas Parks & Wildlife Department for the Urban Outdoor Recreation Grant. A copy of said application is on file with the San Antonio Department of Parks and Recreation.

SECTION 2. The City Manager or designee or the Director of Parks and Recreation or designee, is further authorized to execute any and all necessary documents to effectuate said acceptance.

SECTION 3. Upon award, the amount of \$1,000,000.00 is appropriated in SAP Fund 2202026xxx, Pearsall Park - TPWD, and the budget shall be revised by increasing SAP Internal Order # 126000000xxx, SAP GL Account 4501000 - Grant Revenue.

SECTION 4. The amount of \$1,000,000.00 is appropriated in 2202026xxx, Pearsall Park - TPWD, SAP Internal Order # 126000000xxx, SAP GL account 6102100 - Interfund Transfer Out. The amount of \$1,000,000.00 is authorized to be transferred to SAP Fund 40005000, Park Improvements.

SECTION 5. The amount up to \$500,000.00 is appropriated to SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00672, Maverick Creek, SAP WBS Element 26-00672-90-10-01 entitled Transfer from I/O# 126000000xxx, SAP GL Account 6101100 - Interfund Transfer In.

SECTION 6. The amount up to \$500,000.00 is appropriated to SAP Fund 40005000 Park Improvements, SAP Project Definition 26-006xx, FY21 Playground Replacement, SAP WBS Element 26-006xx-90-10-0x entitled Transfer from I/O# 126000000xxx, SAP GL Account 6101100 - Interfund Transfer In.

SECTION 7. The budget in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-00672, Maverick Creek, SAP WBS Element 26-00672-05-02-03 TPWD Grant, SAP GL Account 5201140 is increased by \$500,000.00.

SECTION 8. The budget in SAP Fund 40005000 Park Improvements, SAP Project Definition 26-006xx FY21 Playground Replacement, SAP WBS Element 26-006xx, entitled TPWD Grant, SAP GL Account 5201140 is increased by \$500,000.00.

SECTION 9. Upon award of \$1,000,000.00 from the Texas Parks & Wildlife Department, to provide the required match of City funds, \$500,000.00 from the Parks and Recreation General Fund FY 2021 Adopted Budget is to be transferred into the FY 2021 Playground Replacement Project using the WBS Element 26-006xx-90-01, I/O#39000000XXXX, and GL Account 6101100.

SECTION 10. The budget in SAP Fund 11001000 General Fund, Fund Center 2615010000, Functional Area 990001260001, GL Account 5204050 is reduced by \$500,000 and the budget in SAP Fund 40005000 Park Improvements, SAP Project Definition 26-006xx FY21 Playground Replacement, SAP WBS Element 26-006xx-xx-xx-xx Construction Cost, SAP GL Account 5201140 is increased by \$500,000.00.

SECTION 11. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 12. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ___ day of _____, 2020.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Tina Flores, City Clerk

Andrew Segovia, City Attorney

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